

CUNDINAMARCA ¡REGIÓN Que Progresa!

Reporte avance PDD - Vigencia 2021

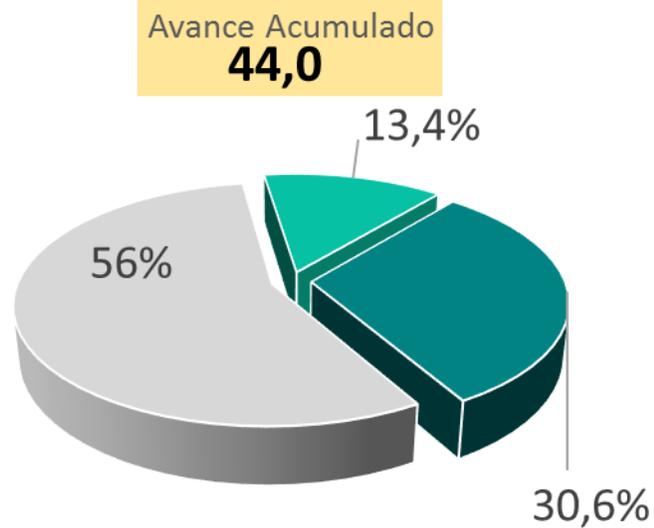
Fuente: AVANCE FISICO Reportes entidades
AVANCE FINANCIERO: Nivel central SAP – SAGA
Nivel descentralizado, inf. entidades



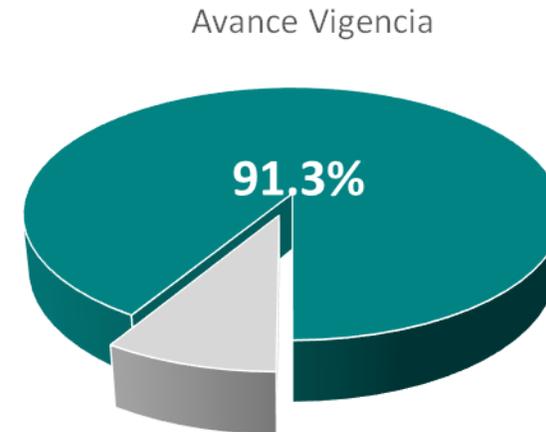
Avance Plan Desarrollo

Ejecución Física - corte 31 diciembre 2021

CUATRIENIO



VIGENCIA 2021



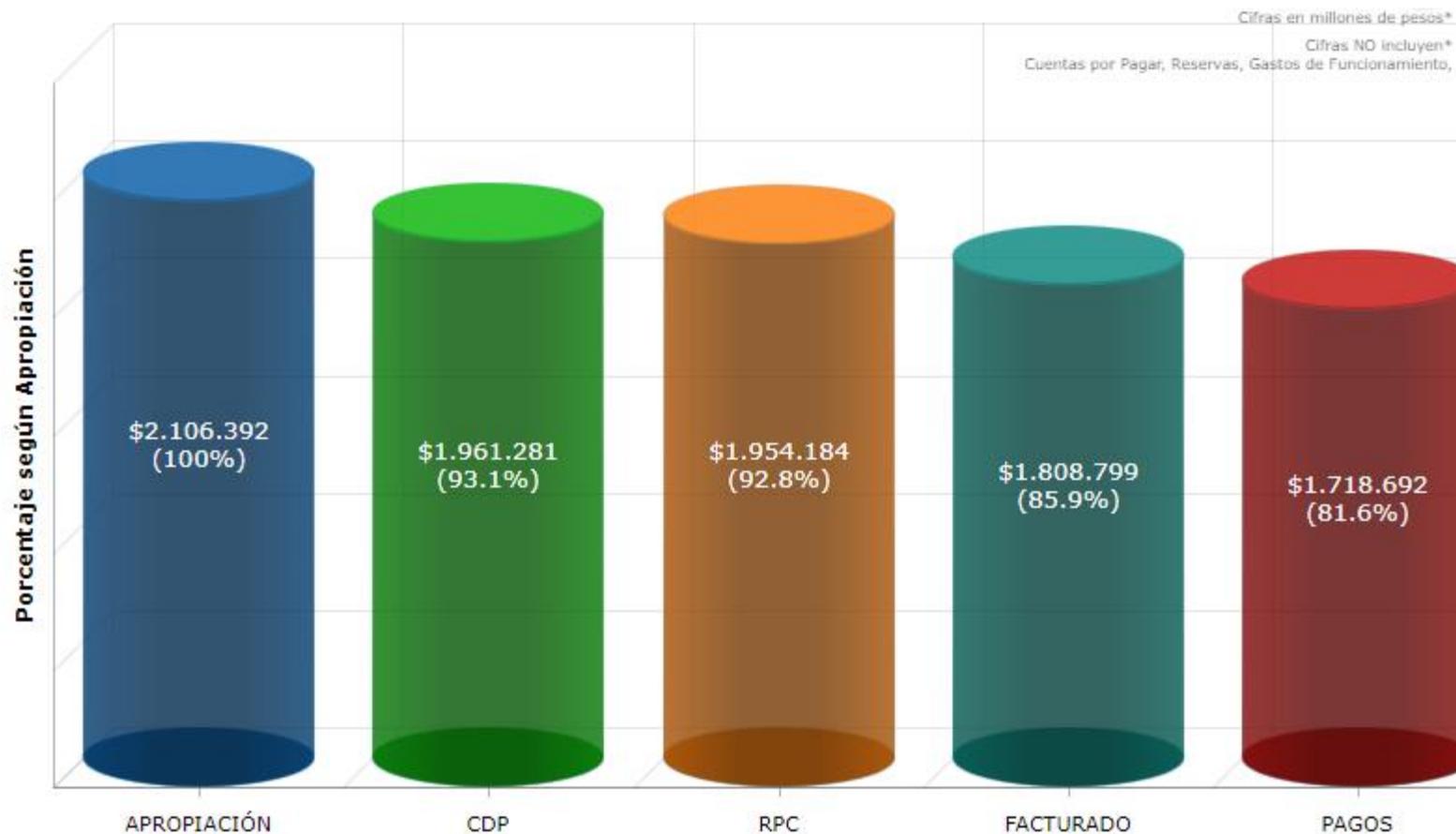
Ejecutado 2020 Ejecutado 2021 Por Ejecutar

Avance Plan Desarrollo

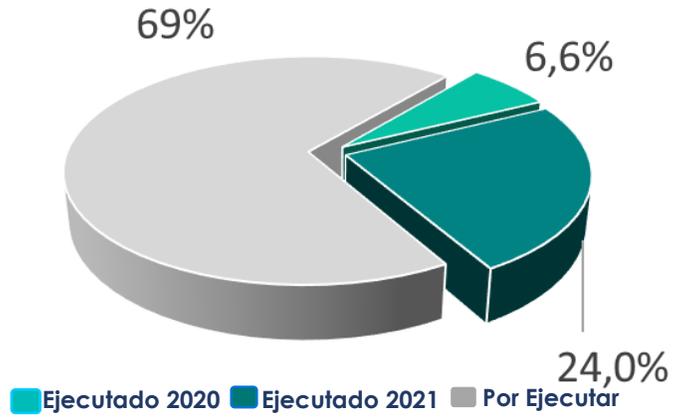
Ejecución Financiera Nivel central -

corche 31 diciembre 2021

VIGENCIA 2021

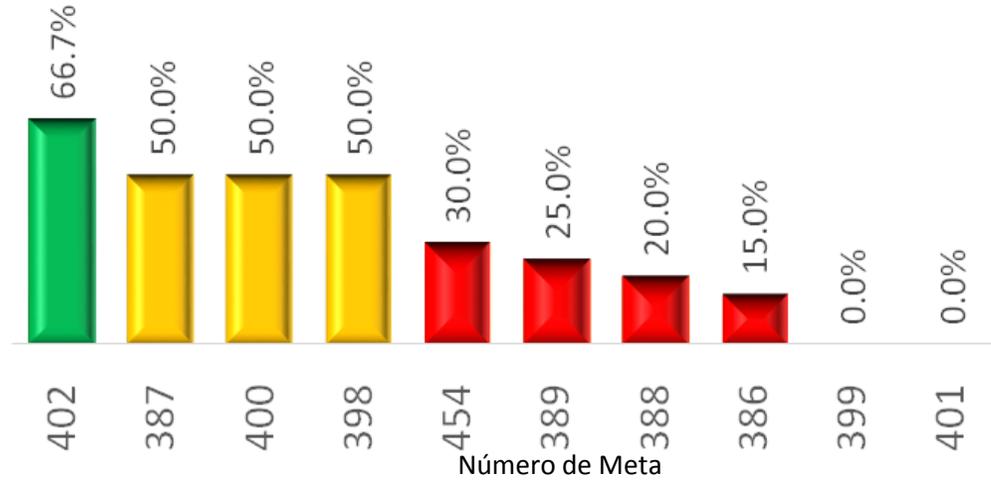


Avance Acumulado
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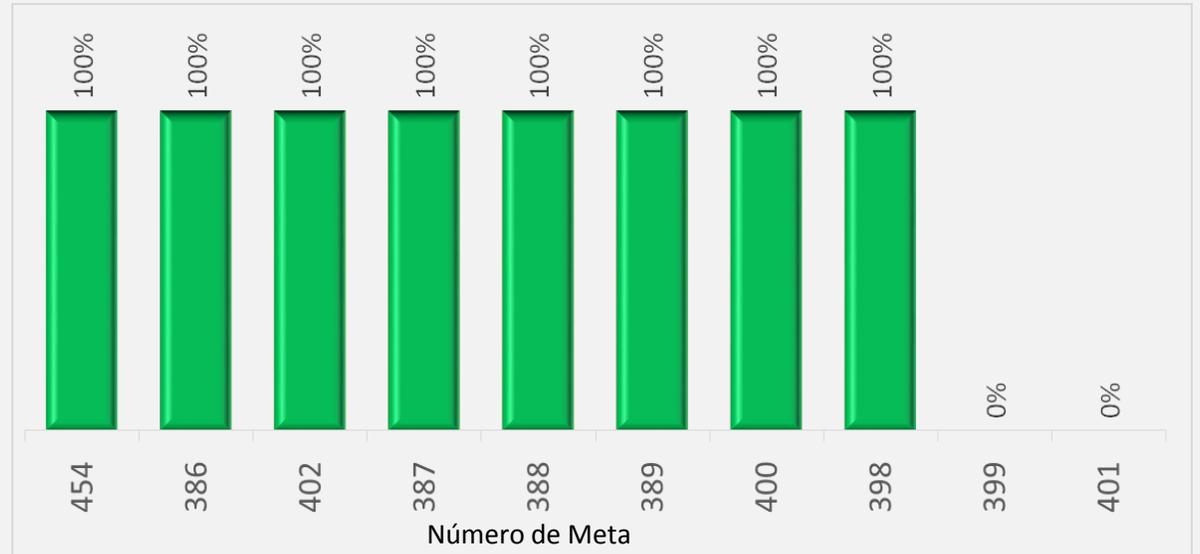
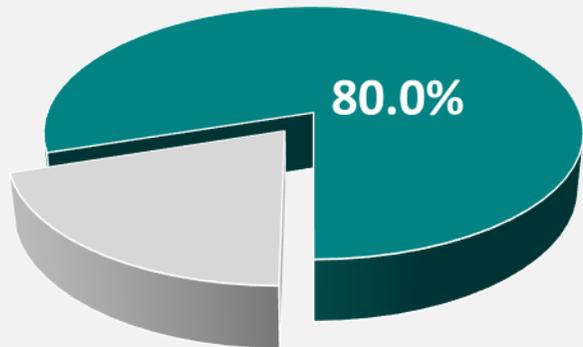


Secretaría General

Avance Ejecución Física - corte 31 diciembre 2021

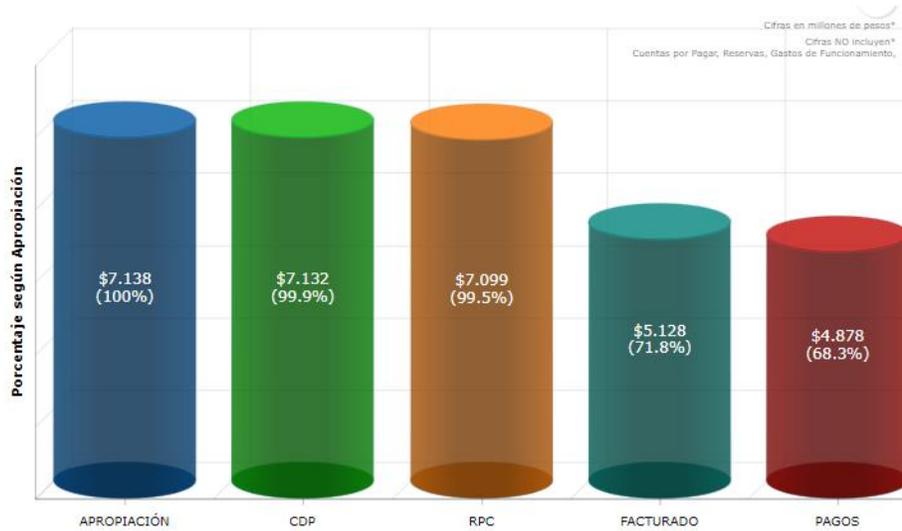


Avance Vigencia



Recursos Vigencia 2021

Total Entidad

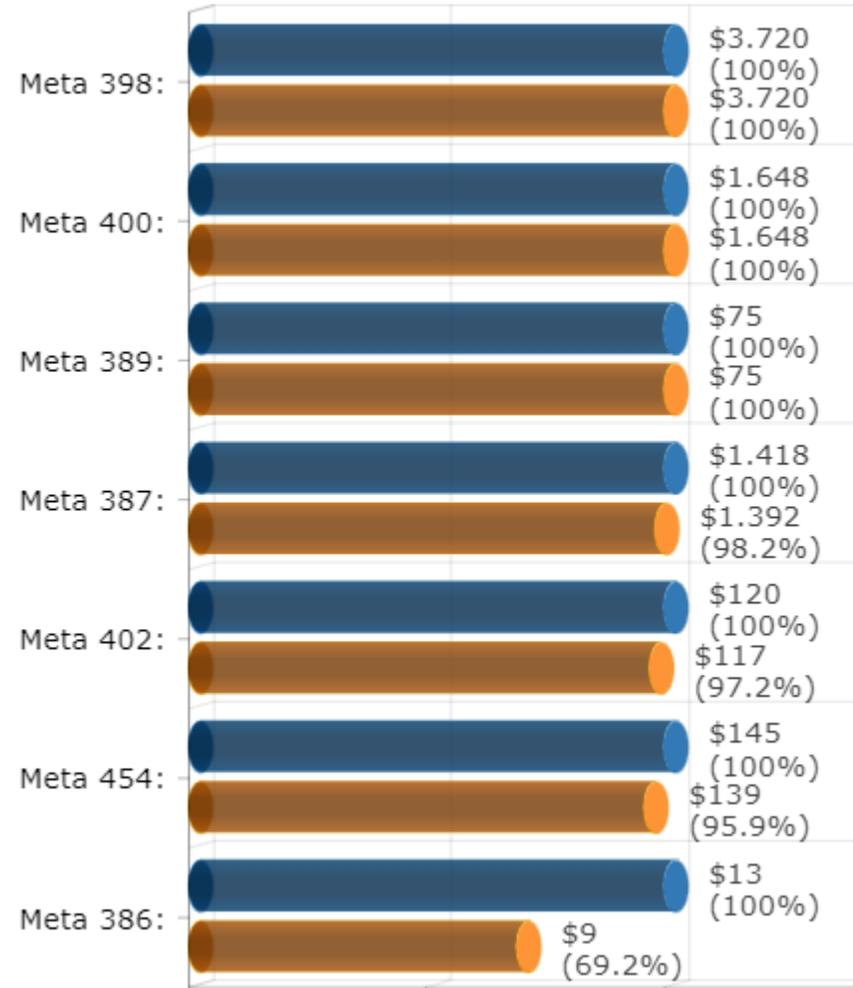


Secretaría General

Avance Ejecución Financiera - corte 31 diciembre

Metas

Cifras en millones de pesos

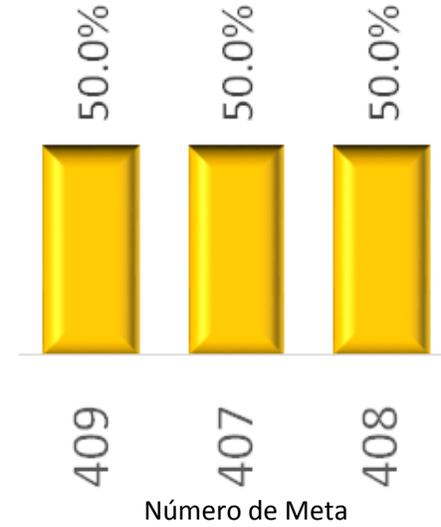
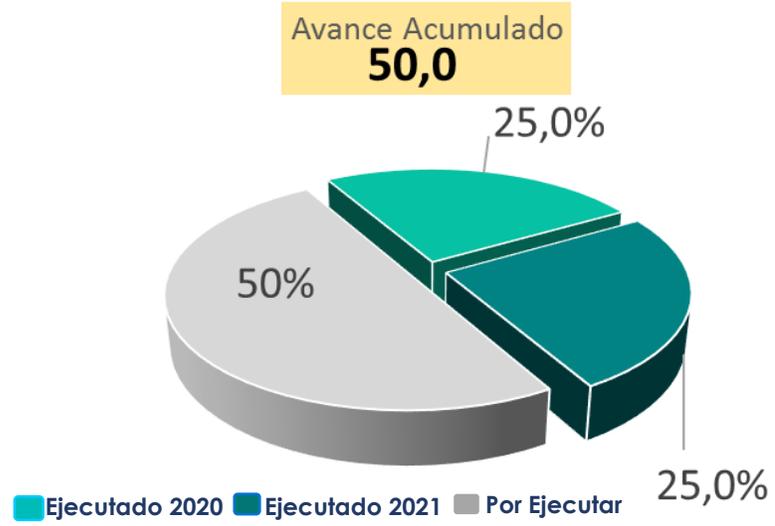


■ APROPIACIÓN ■ RPC

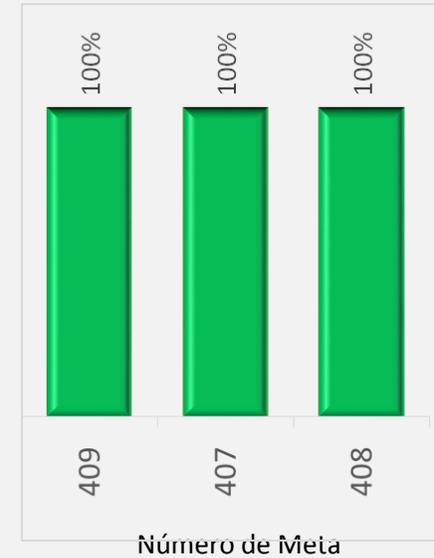
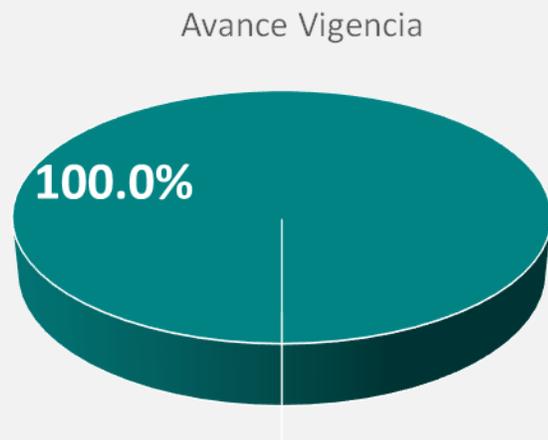
Secretaría de Hacienda

Avance Ejecución Física - corte 31 diciembre 2021

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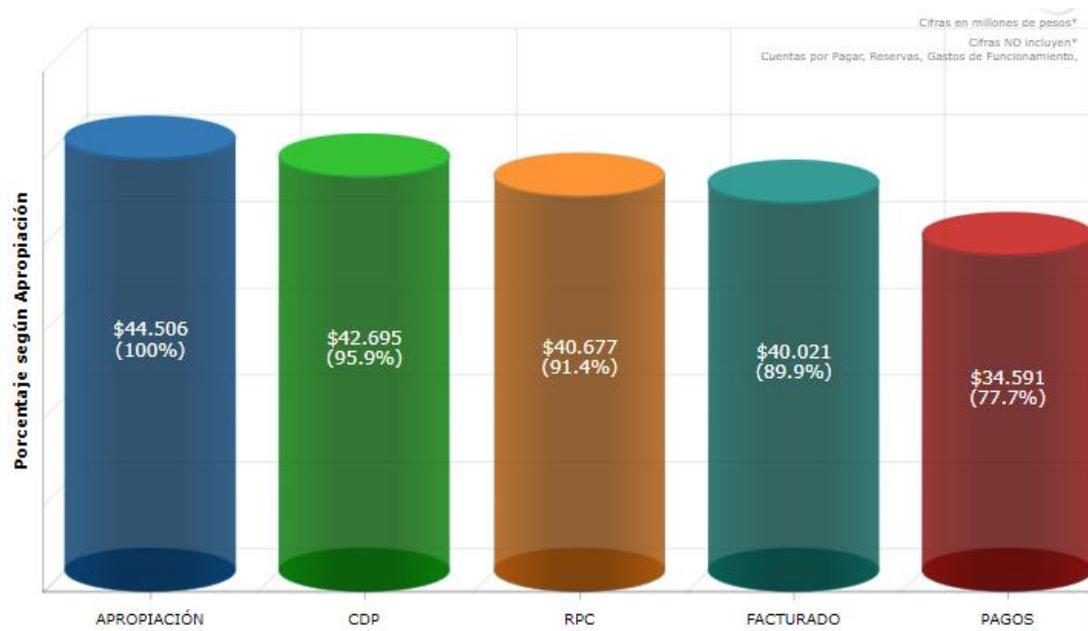


VIGENCIA 2021



Recursos Vigencia 2021

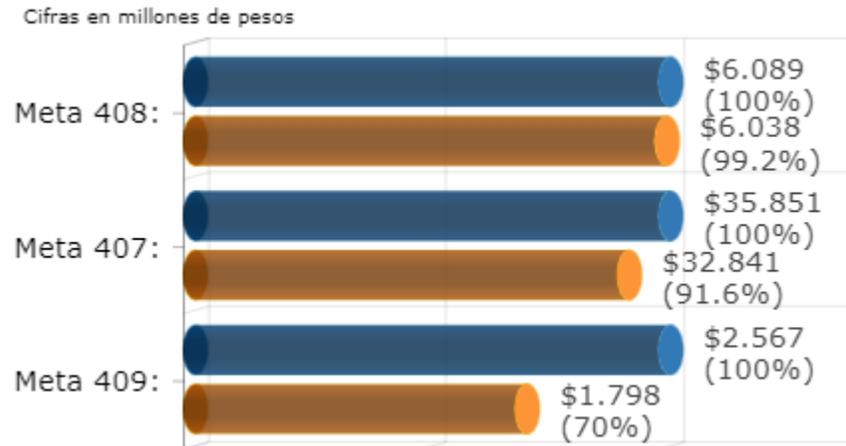
Total Entidad



Secretaría de Hacienda

Avance Ejecución Financiera - corte 31 diciembre

Metas



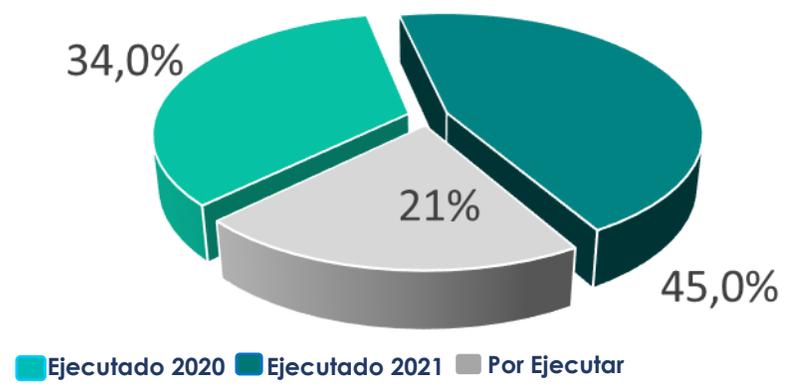
■ APROPIACIÓN ■ RPC

Secretaría Jurídica

Avance Ejecución Física - corte 31 diciembre 2021

CUATRIENIO

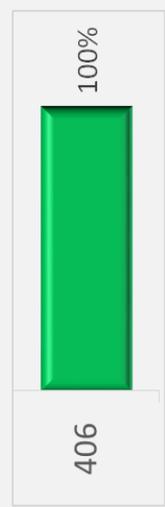
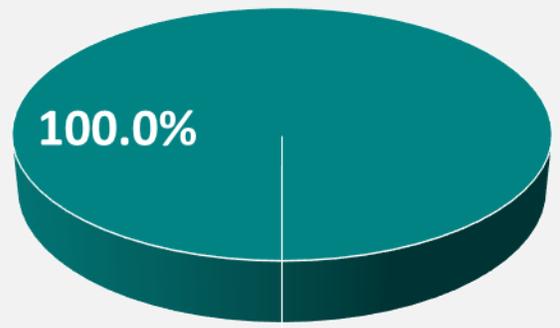
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VIGENCIA 2021

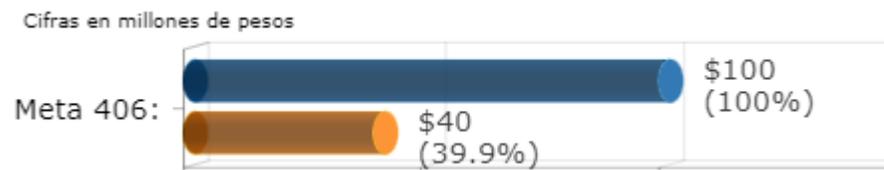
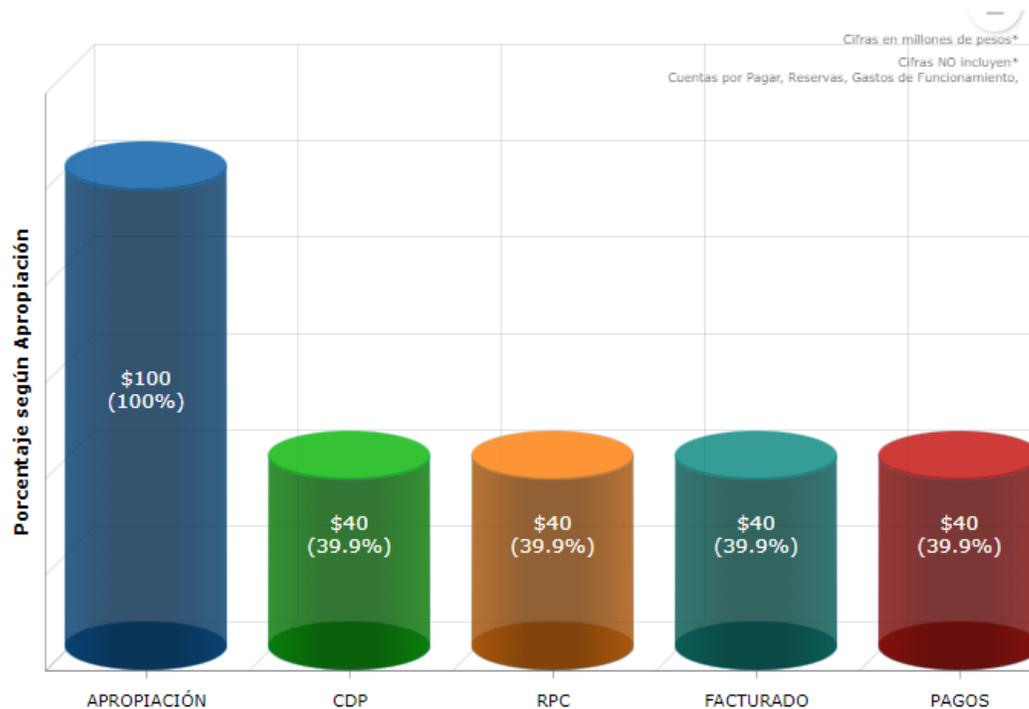
Avance Vigencia



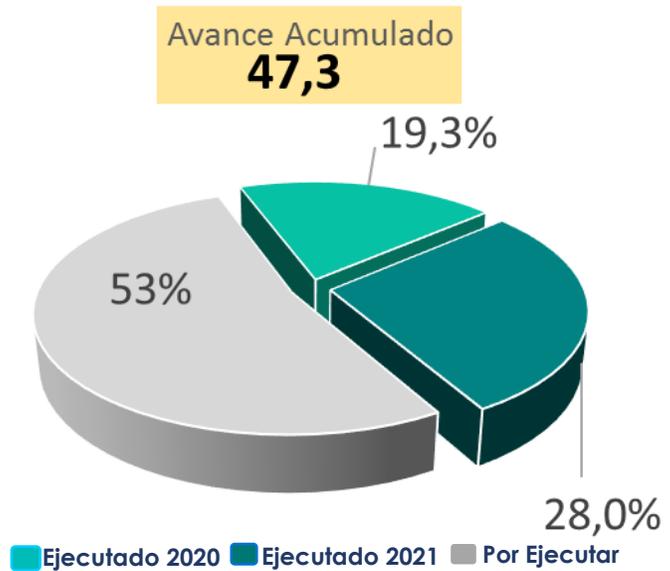
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Total Entidad

Metas

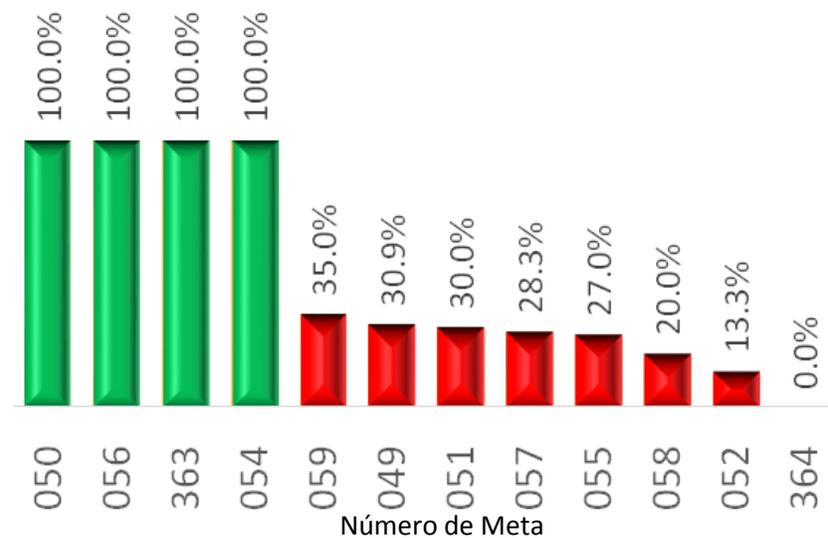


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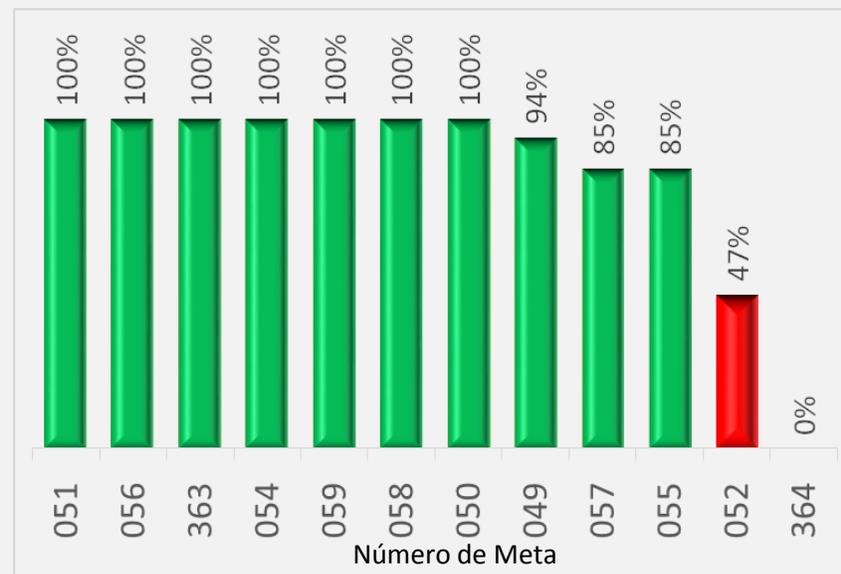
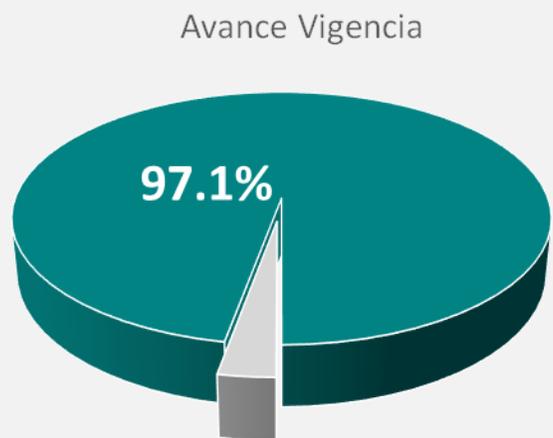


Secretaría de Hábitat y Vivienda

Avance Ejecución Física - corte 31 diciembre 2021



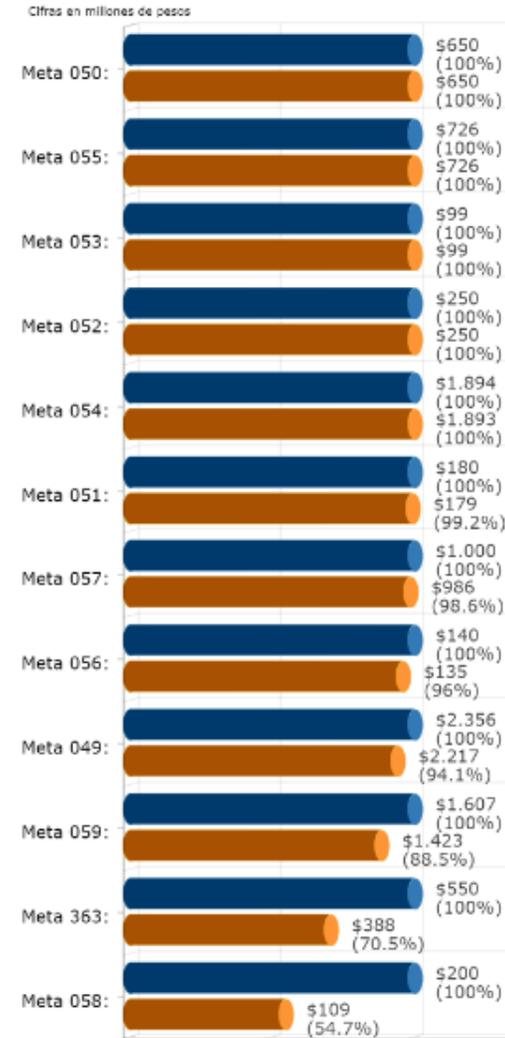
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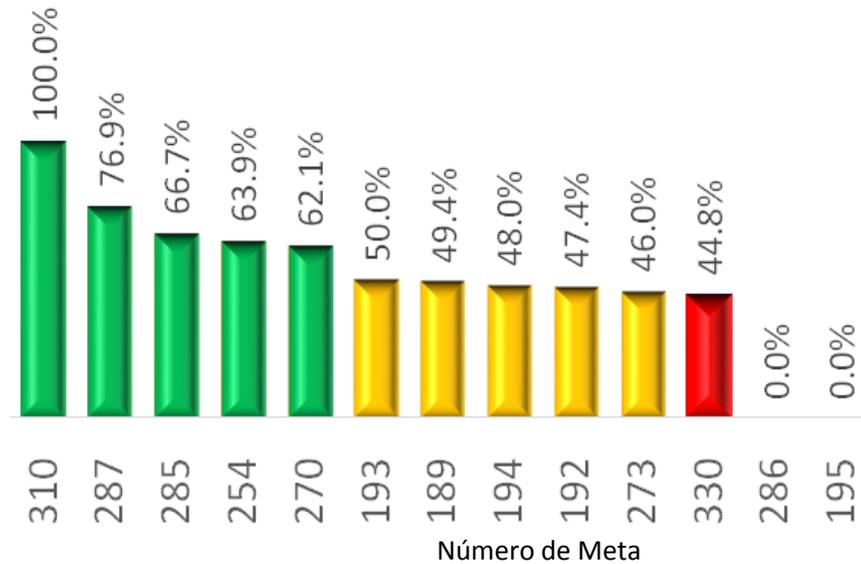
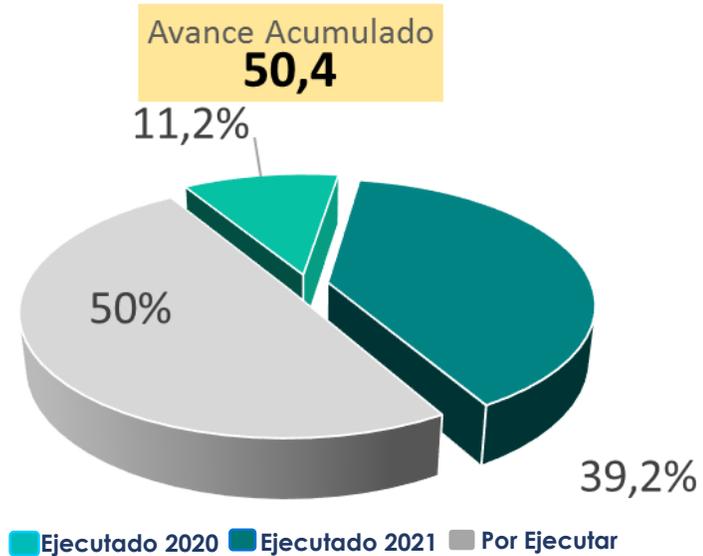
Metas



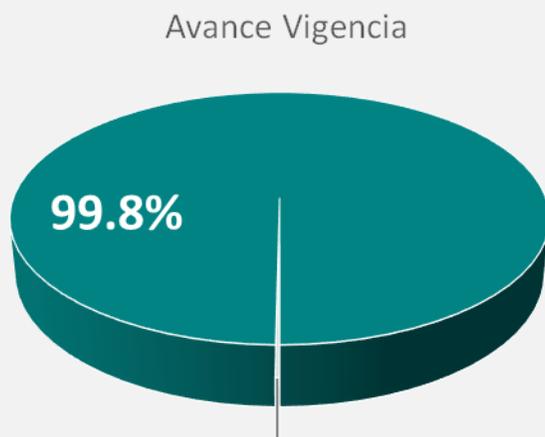
Secretaría de Agricultura y Dilo. Rural

Avance Ejecución Física - corte 31 diciembre 2021

CUATRIENIO



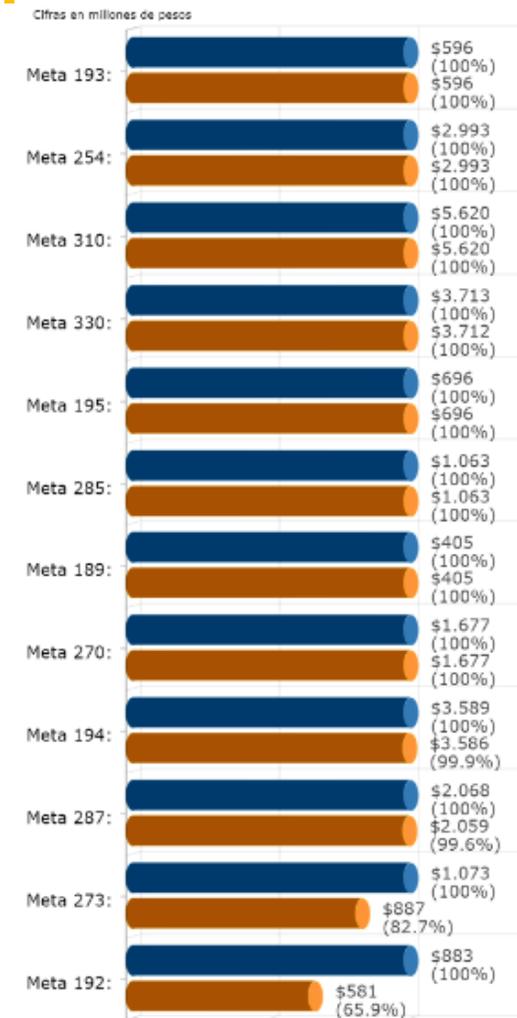
VIGENCIA 2021



Total Entidad



Metas

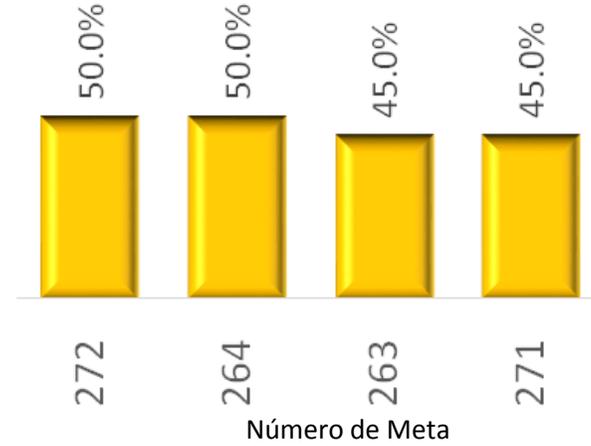
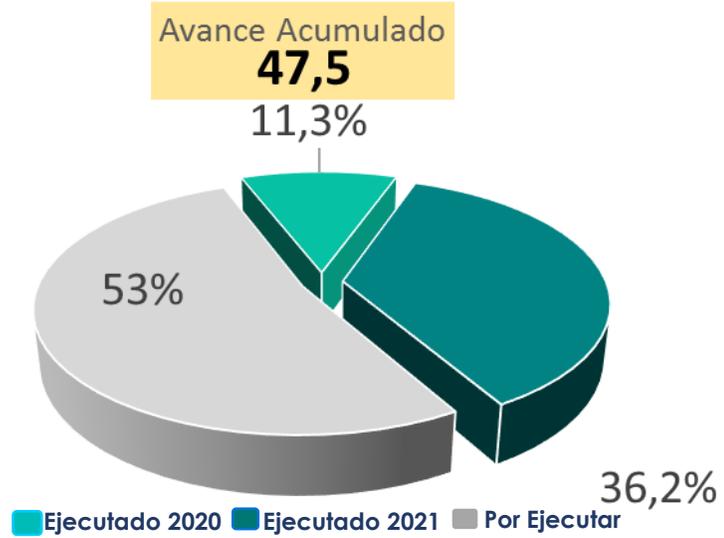


■ APROPIACIÓN ■ RPC

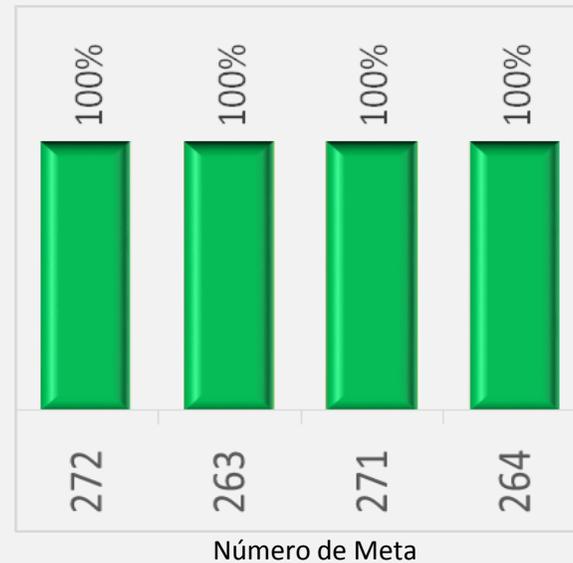
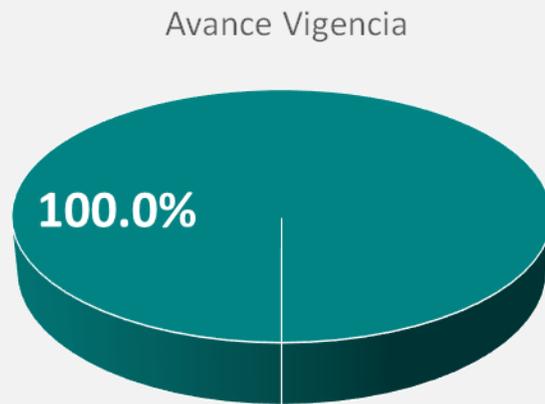
Secretaría de Asuntos Internacionales

Avance Ejecución Física - corte 31 diciembre 2021

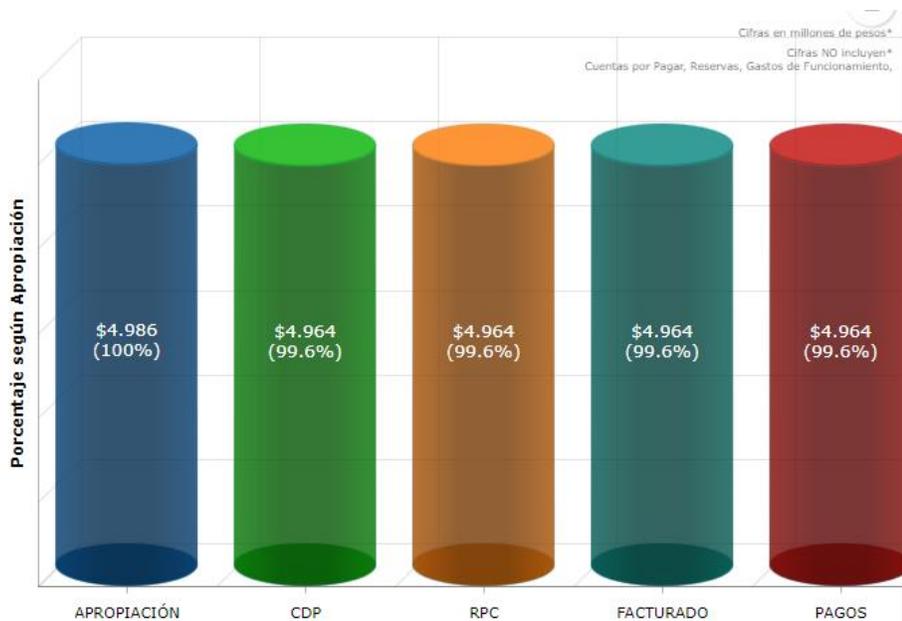
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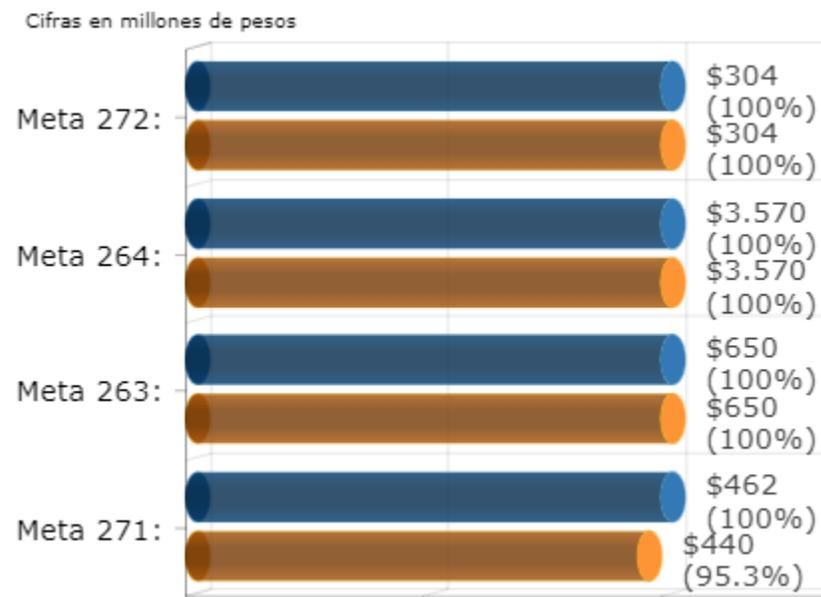
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Total Entidad



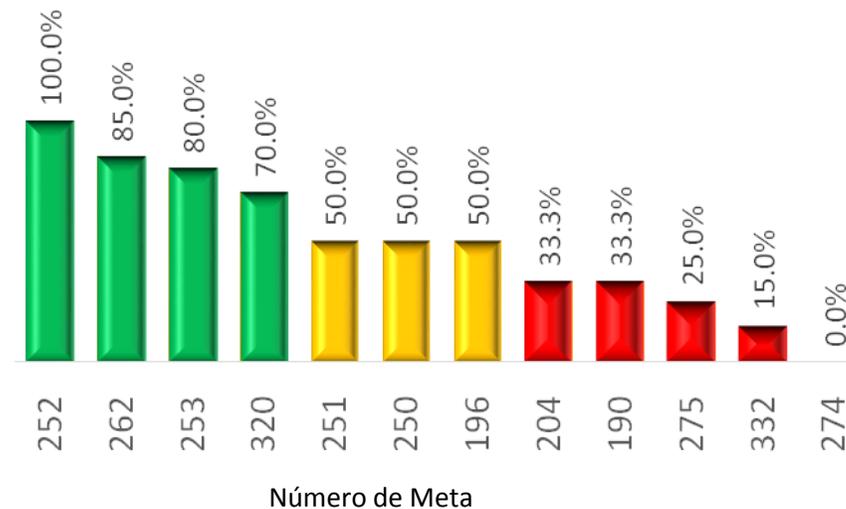
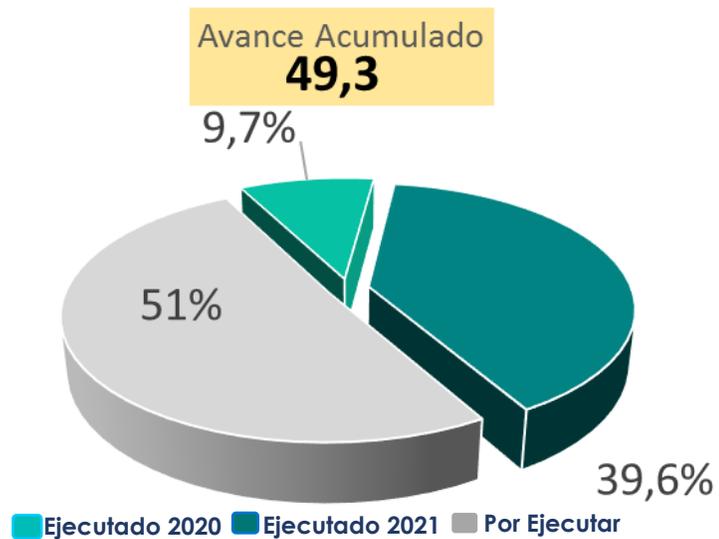
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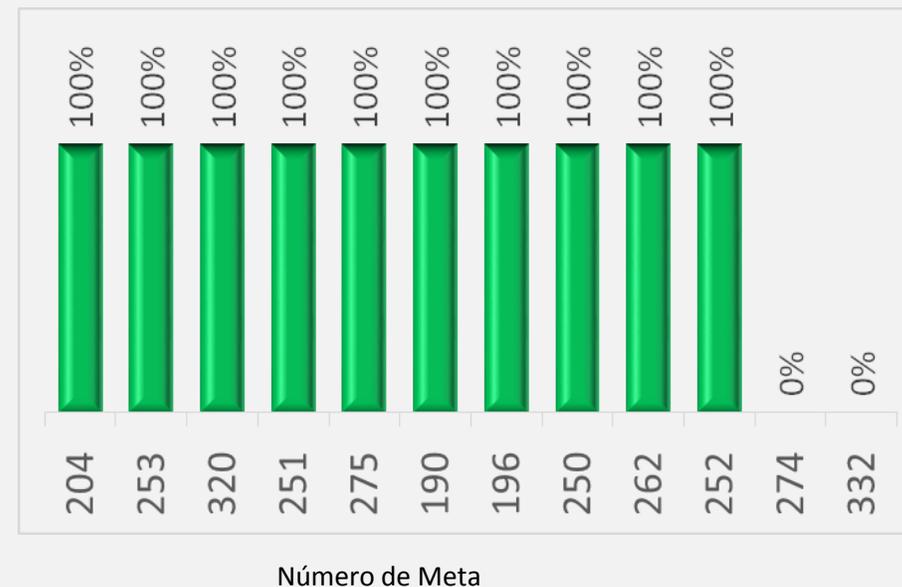
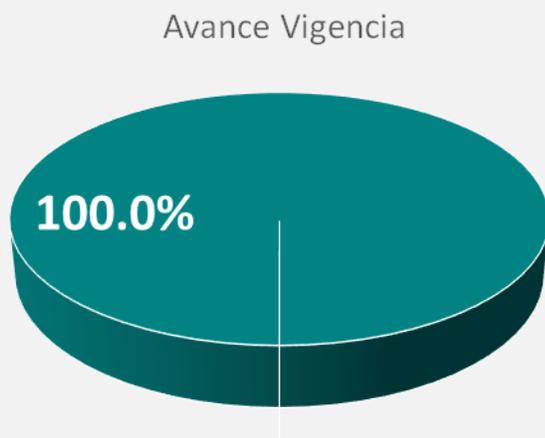
Secretaría de Competitividad y dlo Económico

Avance Ejecución Física - corte 31 diciembre 2021

CUATRIENIO



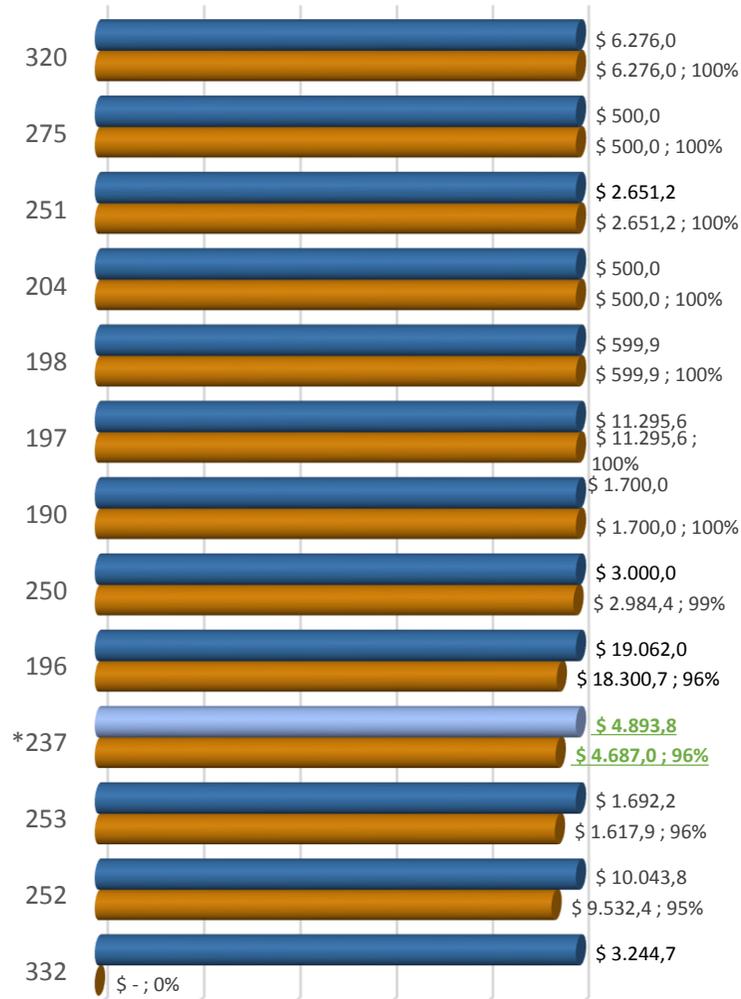
VIGENCIA 2021



Total Entidad



Metas

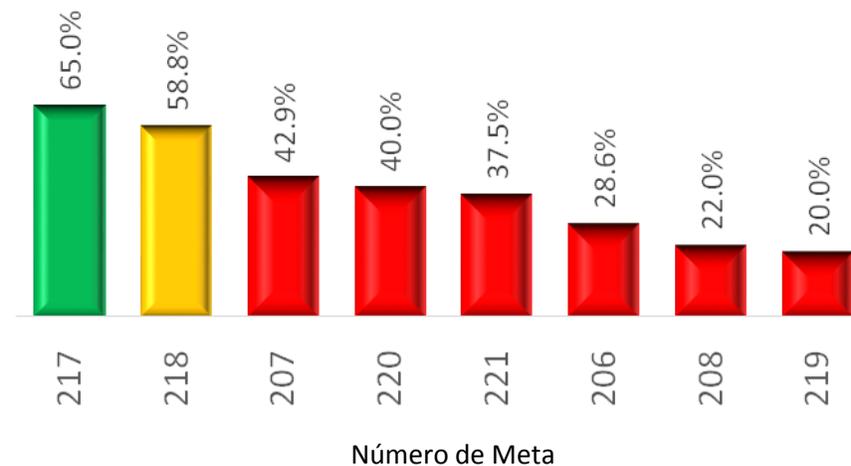
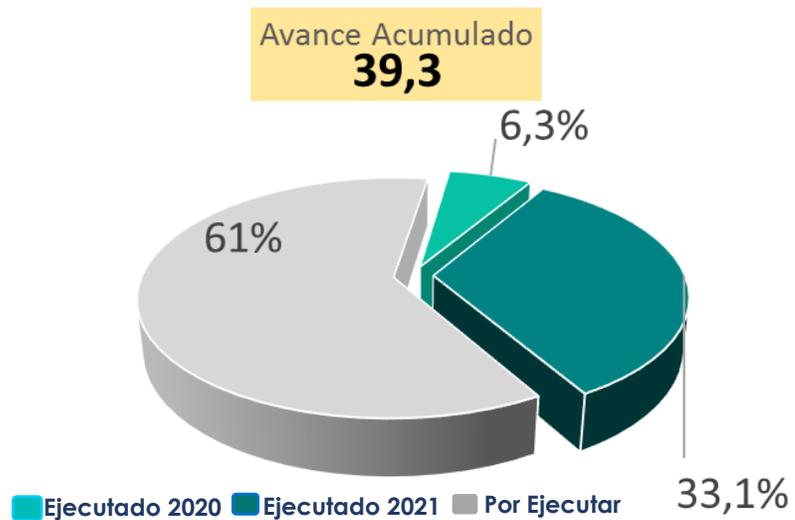


■ APROPIACIÓN
 ■ RPC
■ Meta Transferida a la agencia en proceso de traslado presupuestal

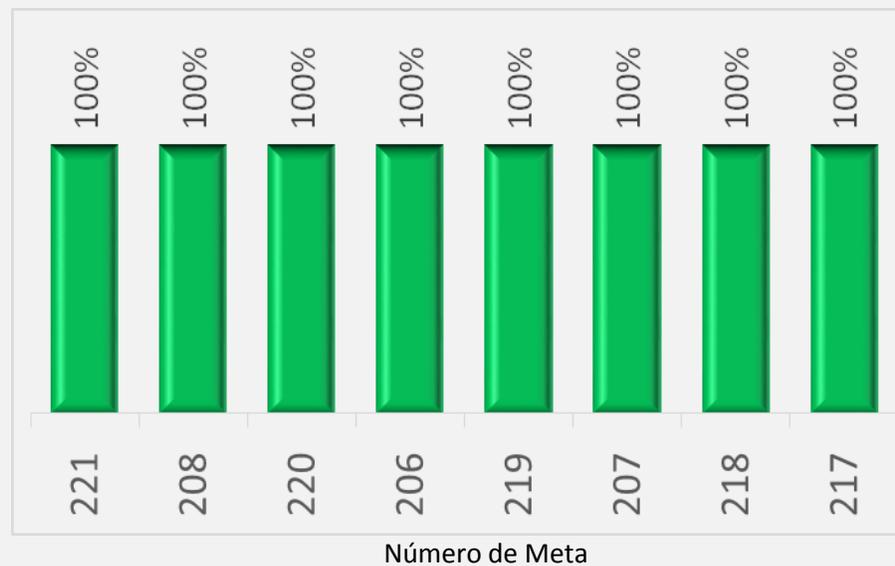
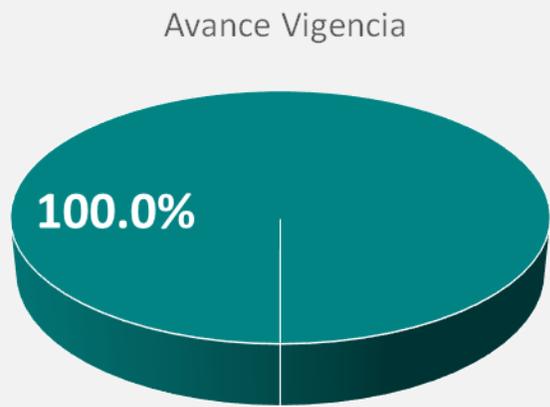
Secretaría de Ciencia Tecnología e Innovación

Avance Ejecución Física - corte 31 diciembre

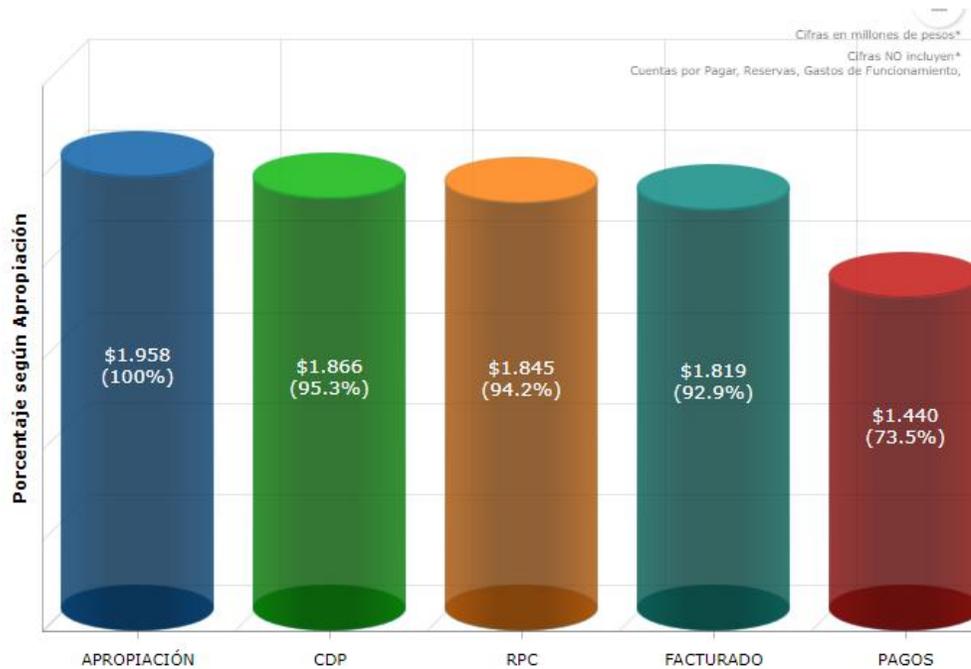
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VIGENCIA 2021

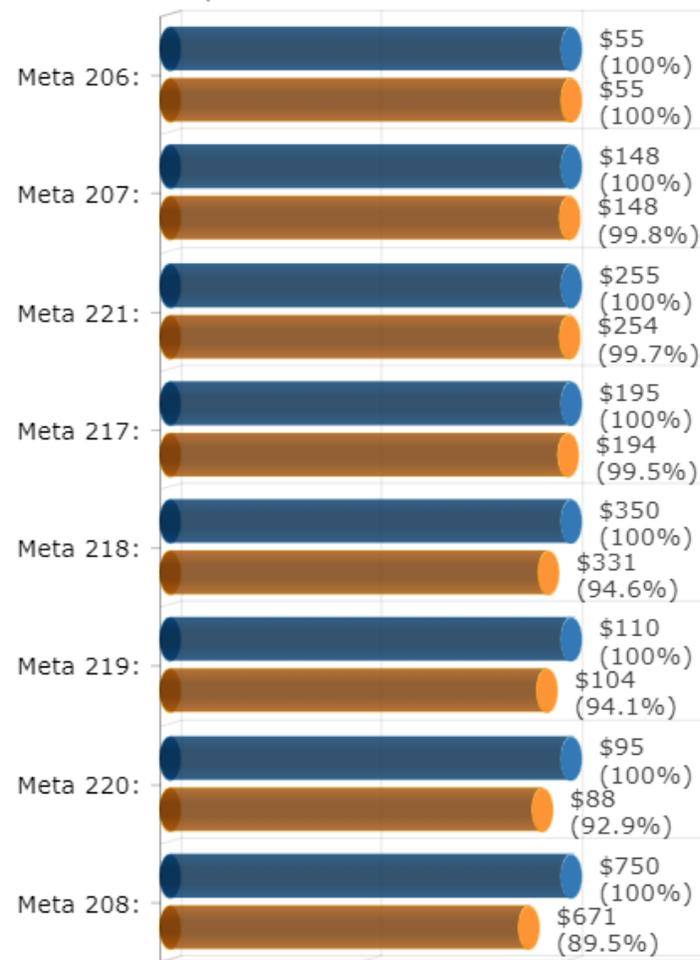


Total Entidad



Metas

Cifras en millones de pesos



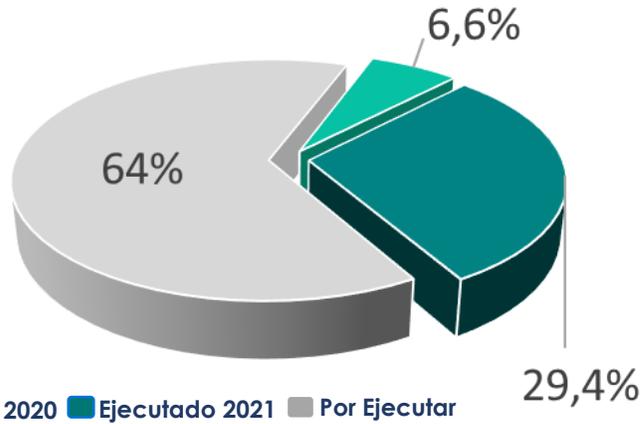
■ APROPIACIÓN ■ RPC

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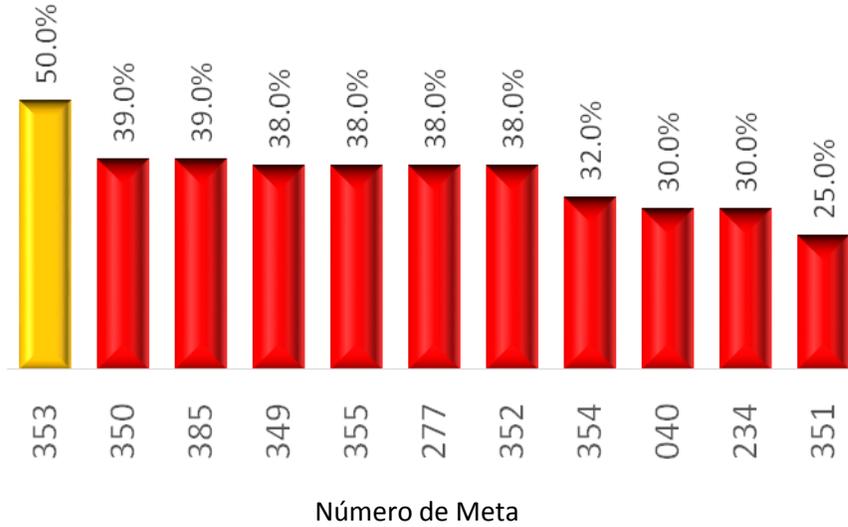
Avance Ejecución Física - corte 31 diciembre

CUATRIENIO

Avance Acumulado
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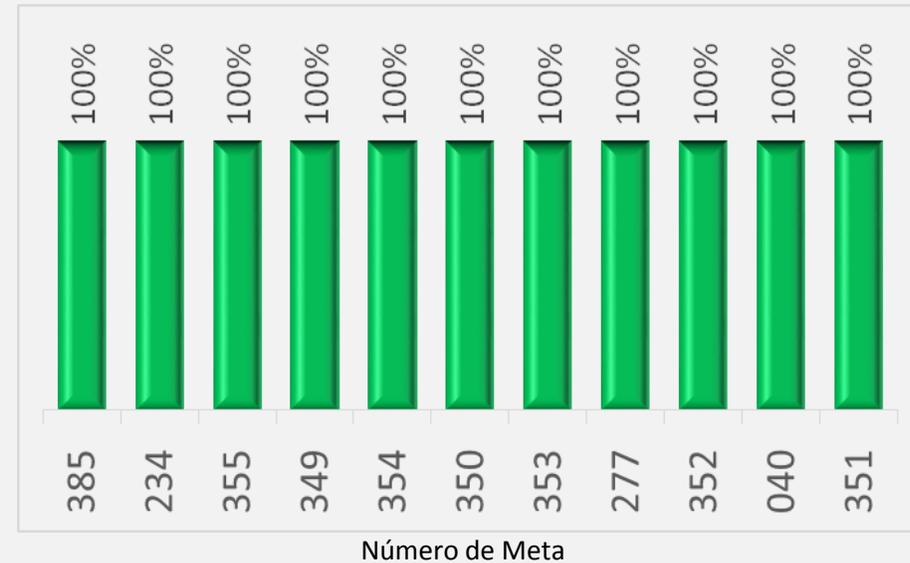


Ejecutado 2020 Ejecutado 2021 Por Ejecutar



VIGENCIA 2021

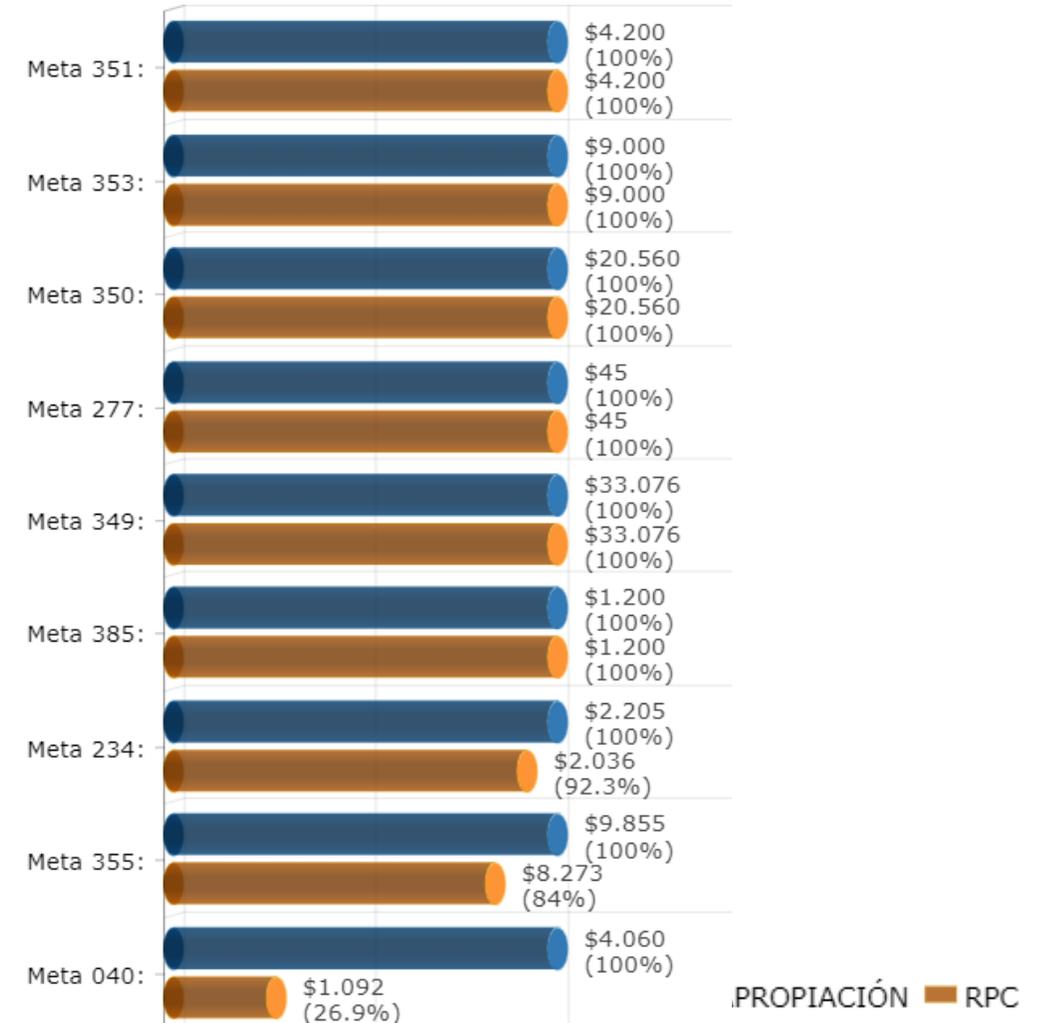
Avance Vigencia



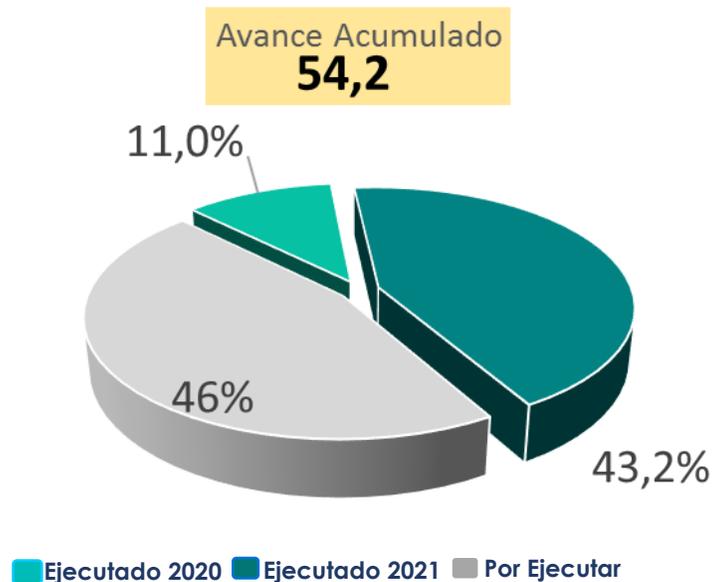
Total Entidad



Metas

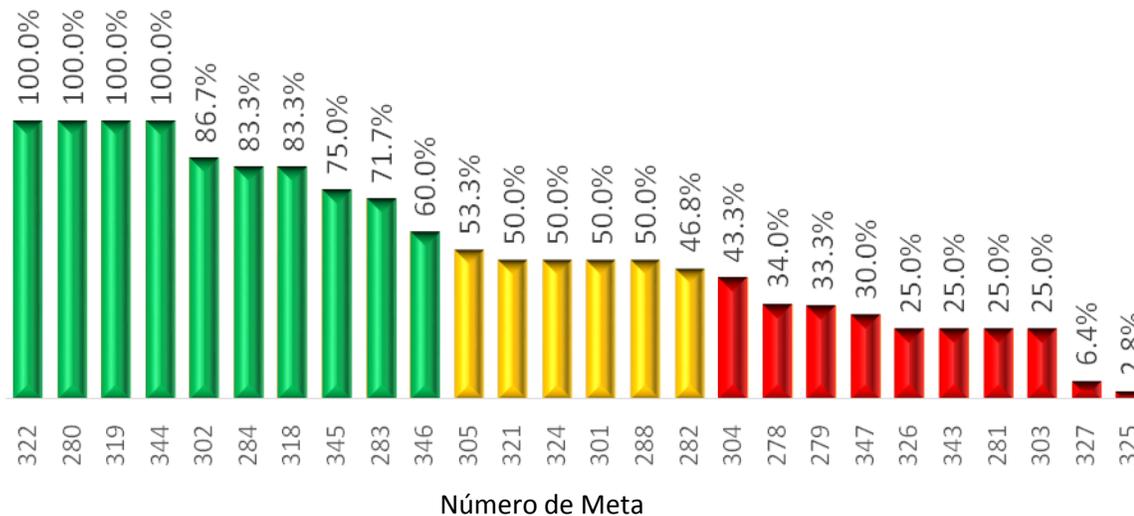


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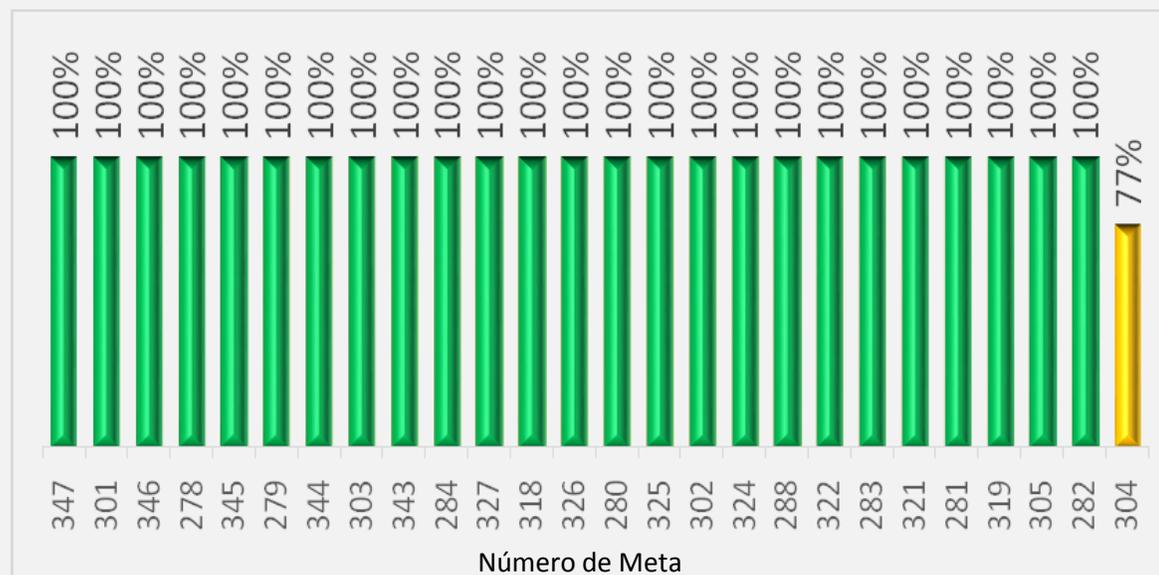
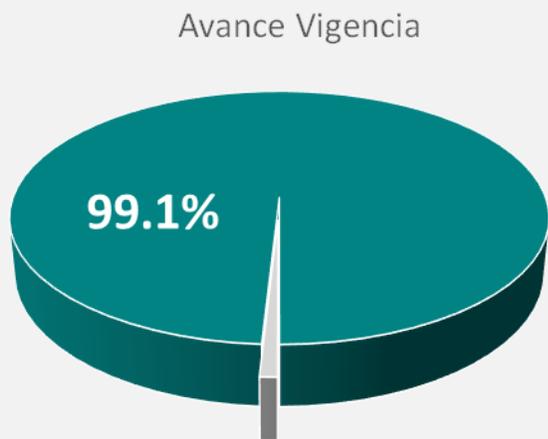


Secretaría del Ambiente

Avance Ejecución Física - corte 31 diciembre

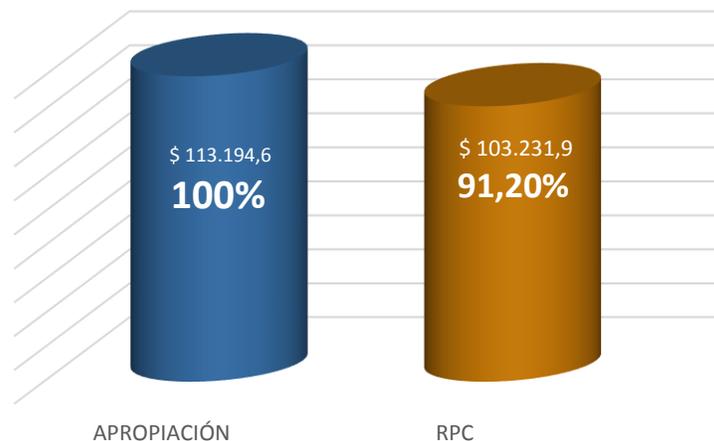


VIGENCIA 2021



Recursos Vigencia 2021

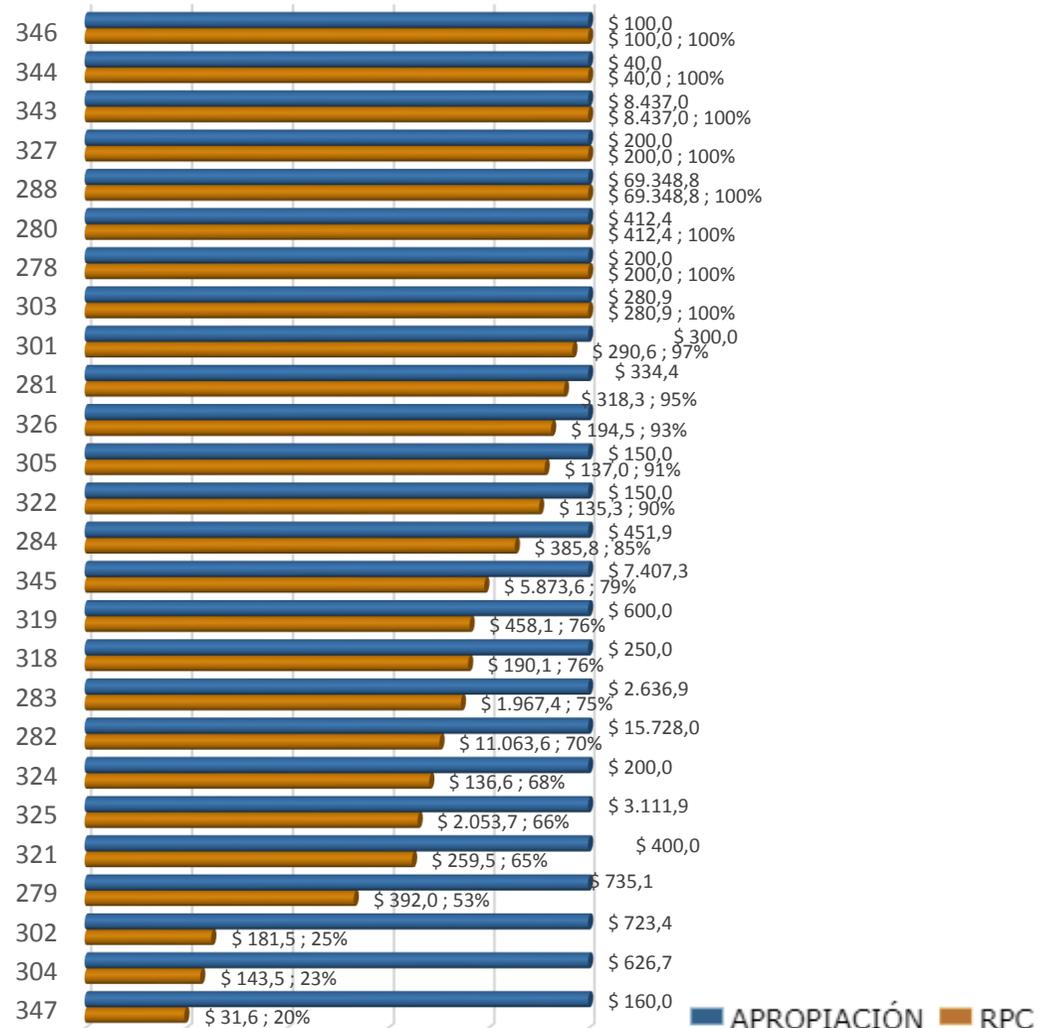
Total Entidad



Secretaría del Ambiente

Avance Ejecución Financiera - corte 31 diciembre

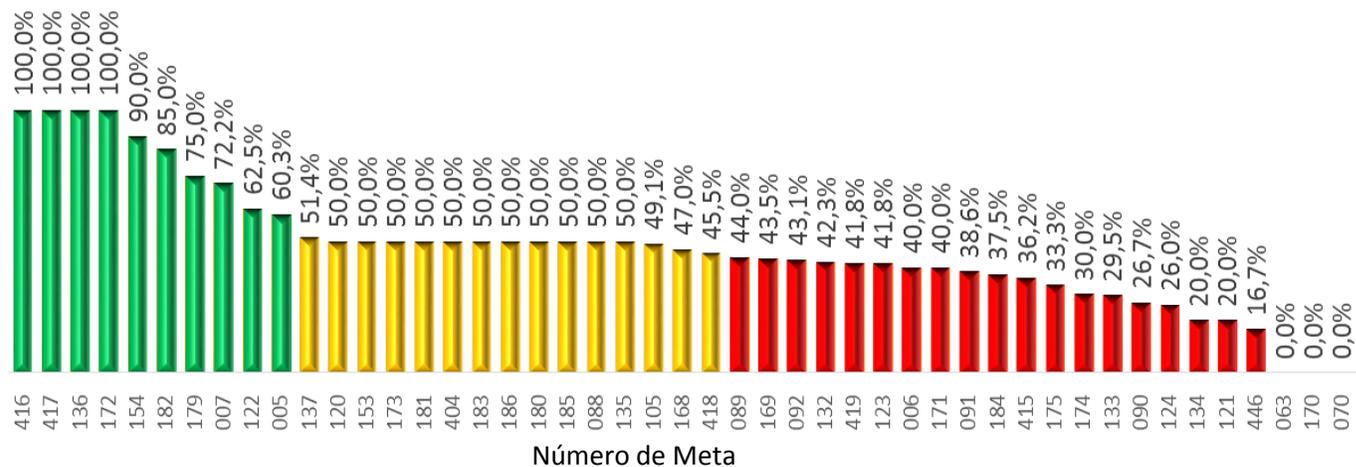
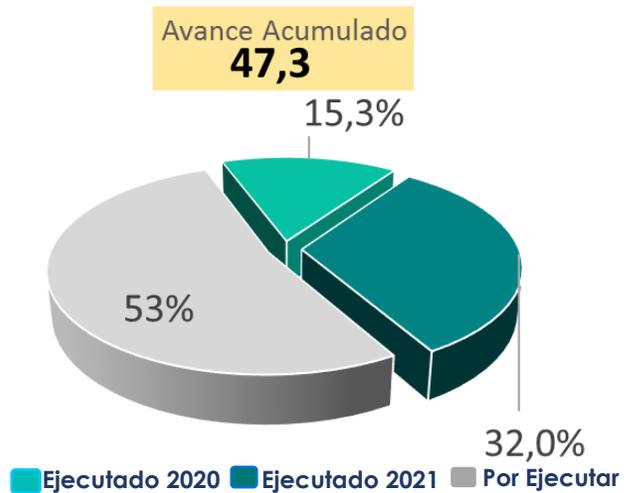
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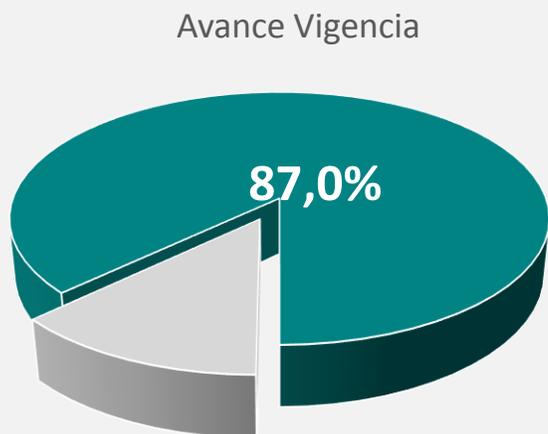
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Avance Ejecución Física - corte 31 diciembre 2021

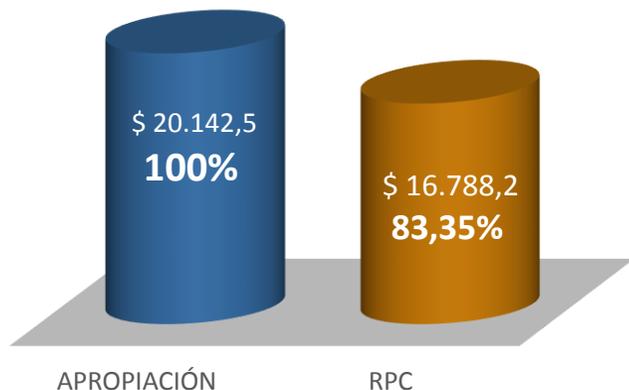
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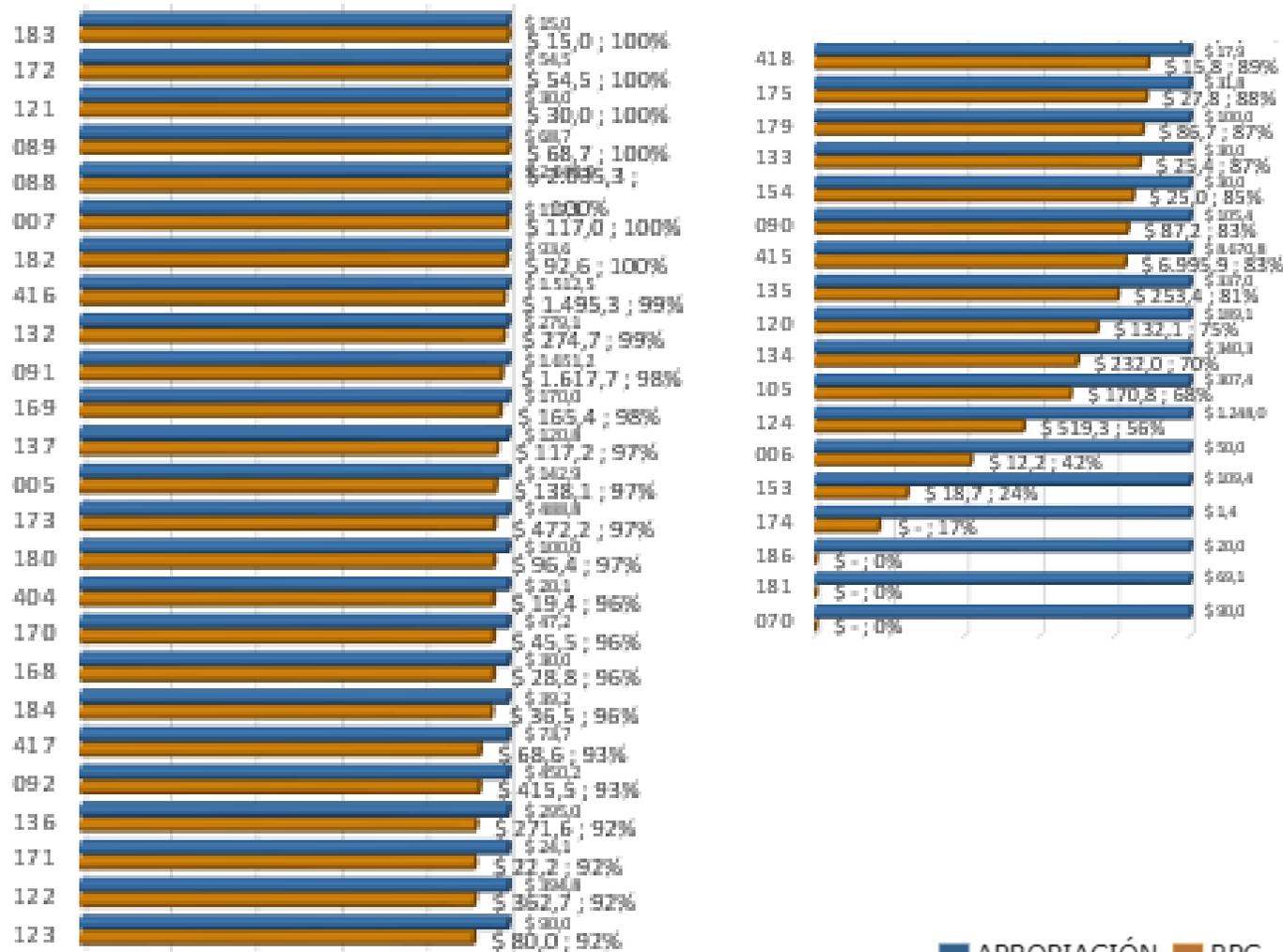
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Total Entidad



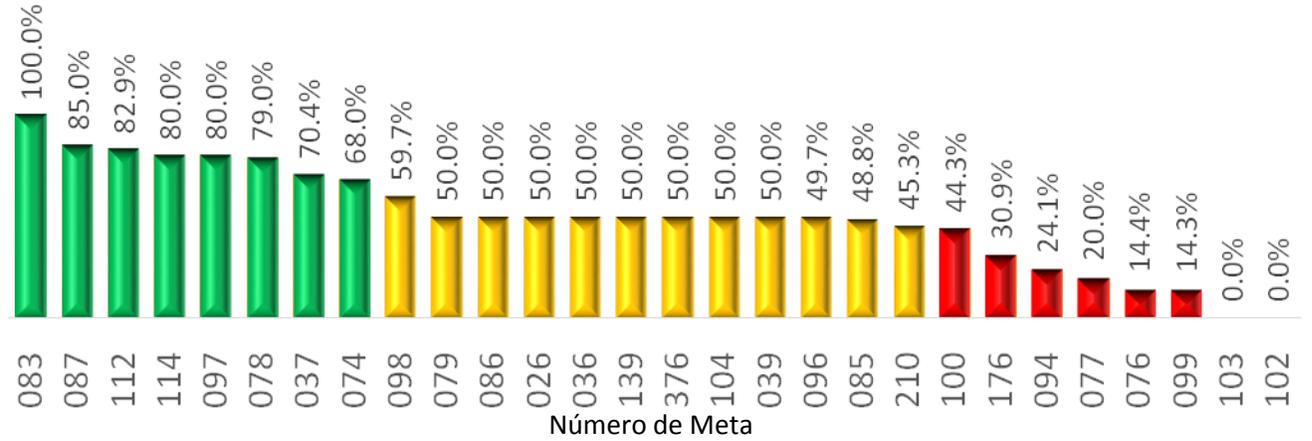
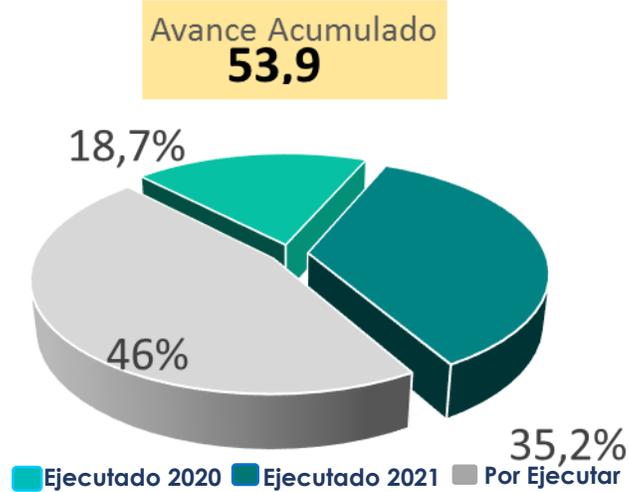
Metas



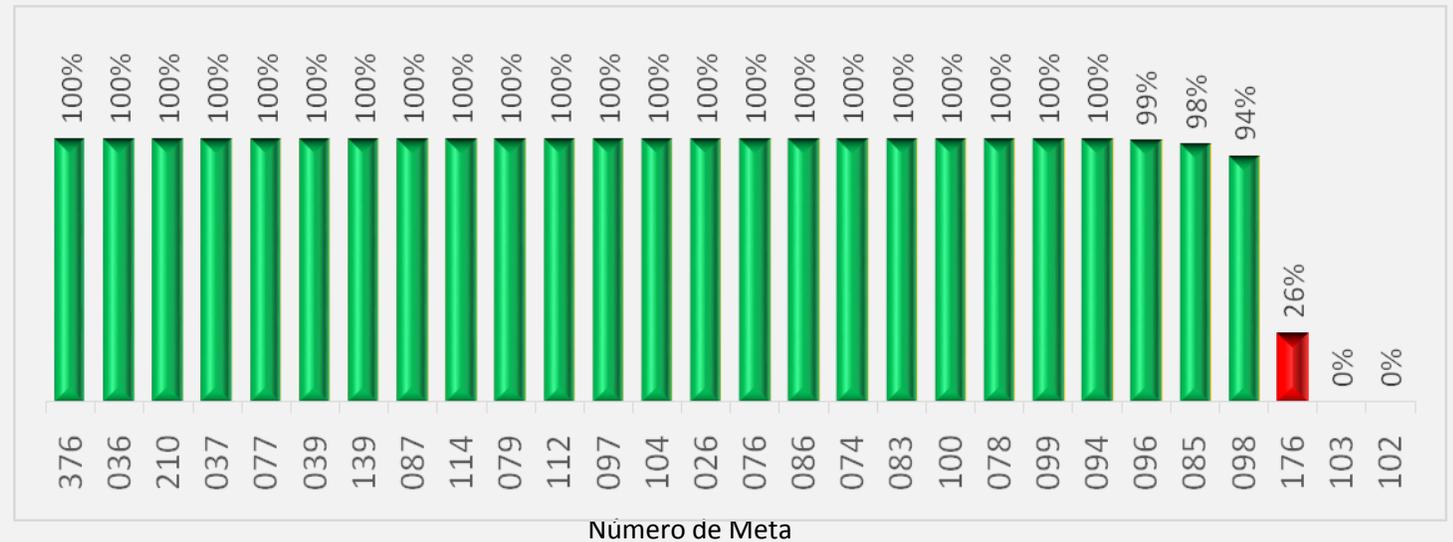
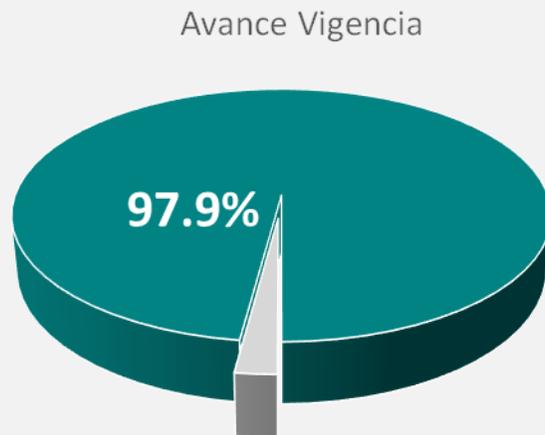
Secretaría de Educación

Avance Ejecución Física - corte 31 diciembre

CUATRIENIO

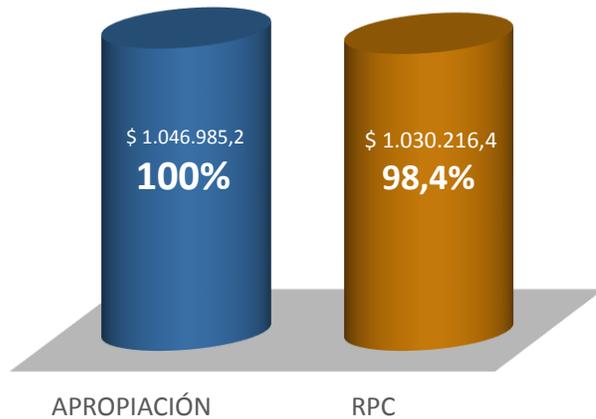


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Recursos Vigencia 2021

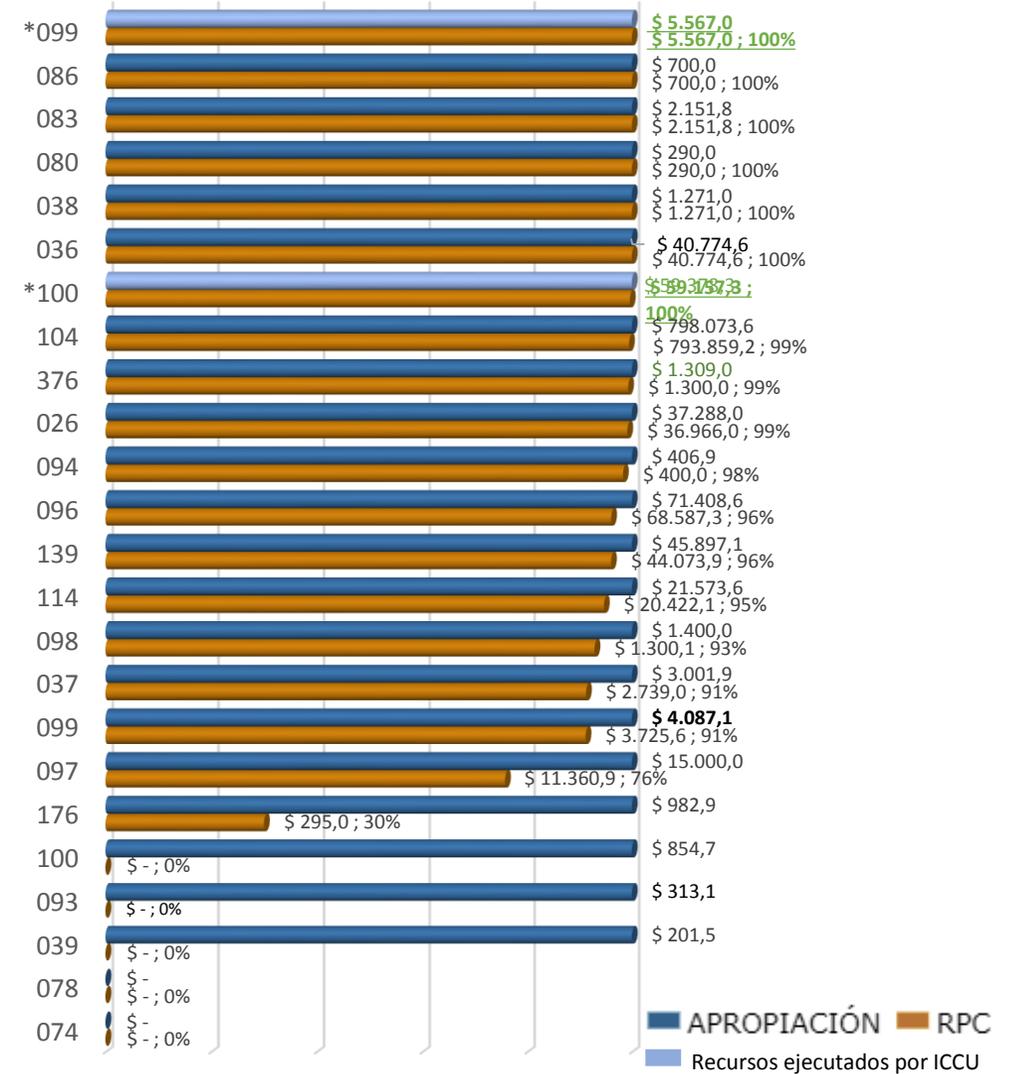
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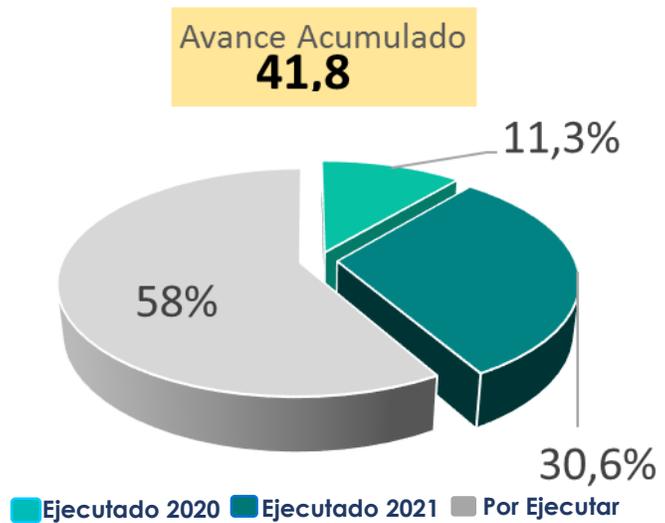
Secretaría de Educación

Avance Ejecución Financiera - corte 31 diciembre

Metas

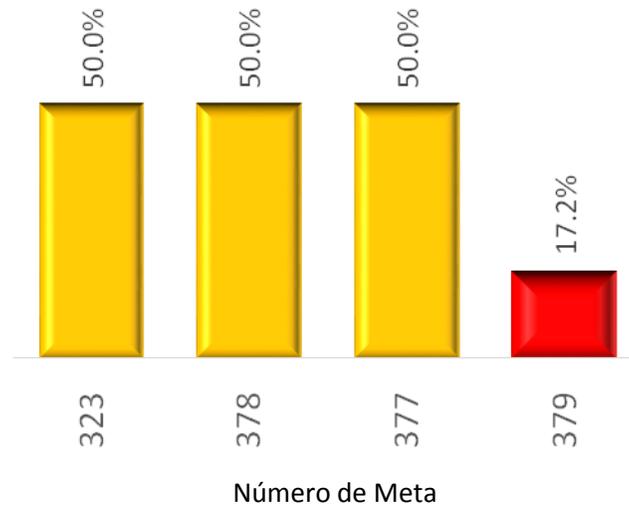


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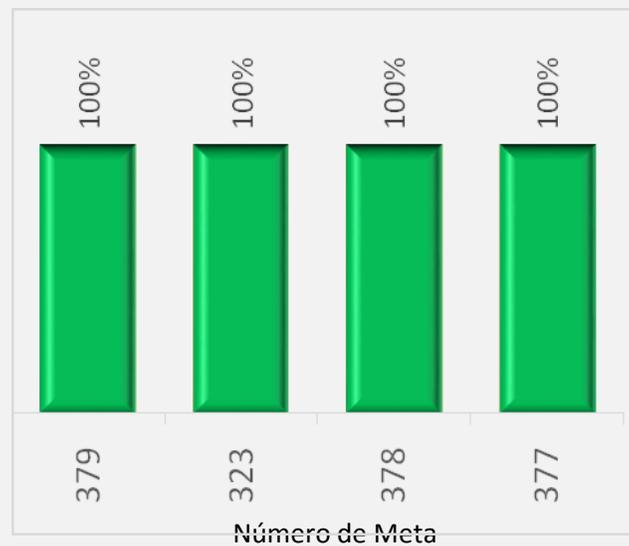
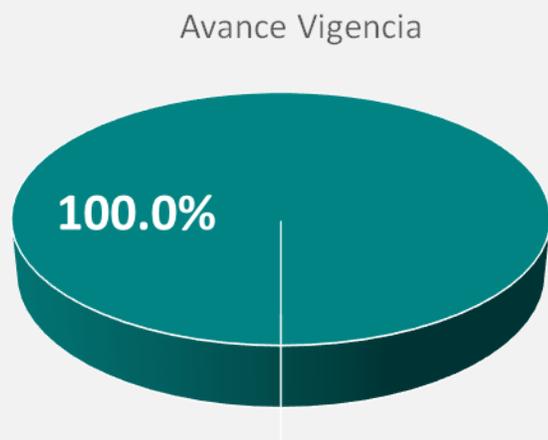


Secretaría de Función Pública

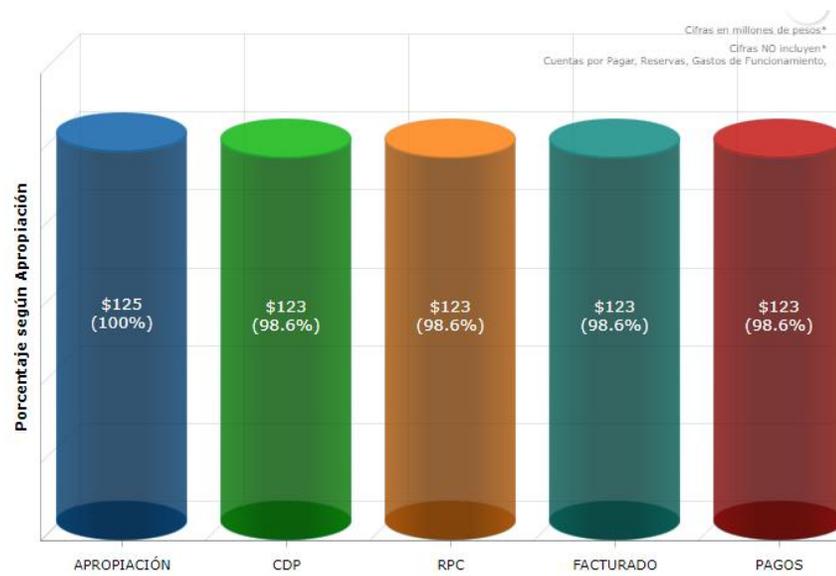
Avance Ejecución Física - corte 31 diciembre



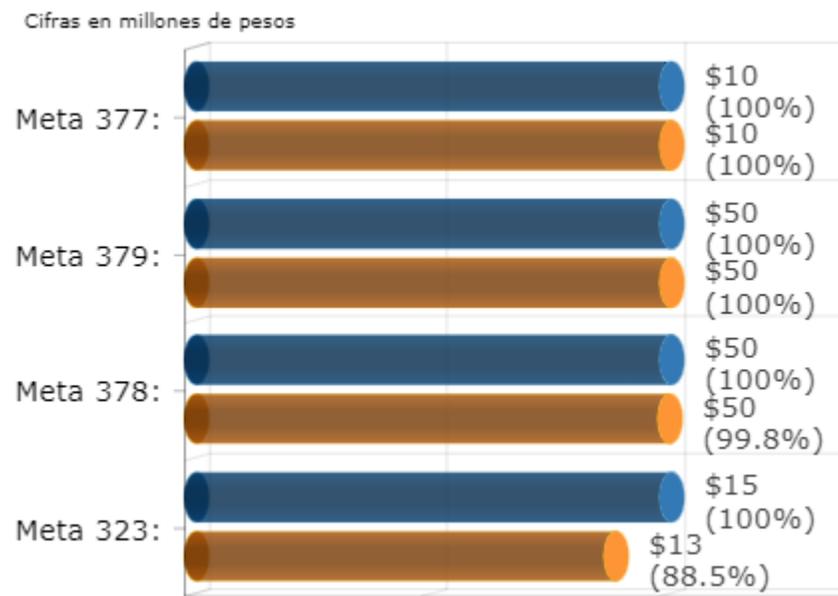
VIGENCIA 2021



Total Entidad



Metas

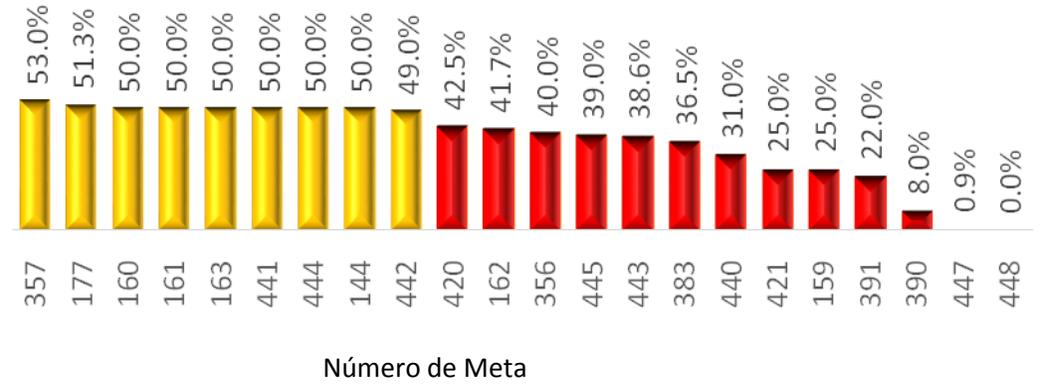
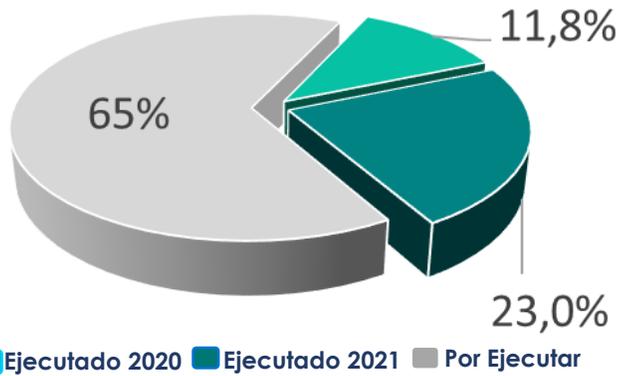


Secretaría de Gobierno

Avance Ejecución Física - corte 31 diciembre

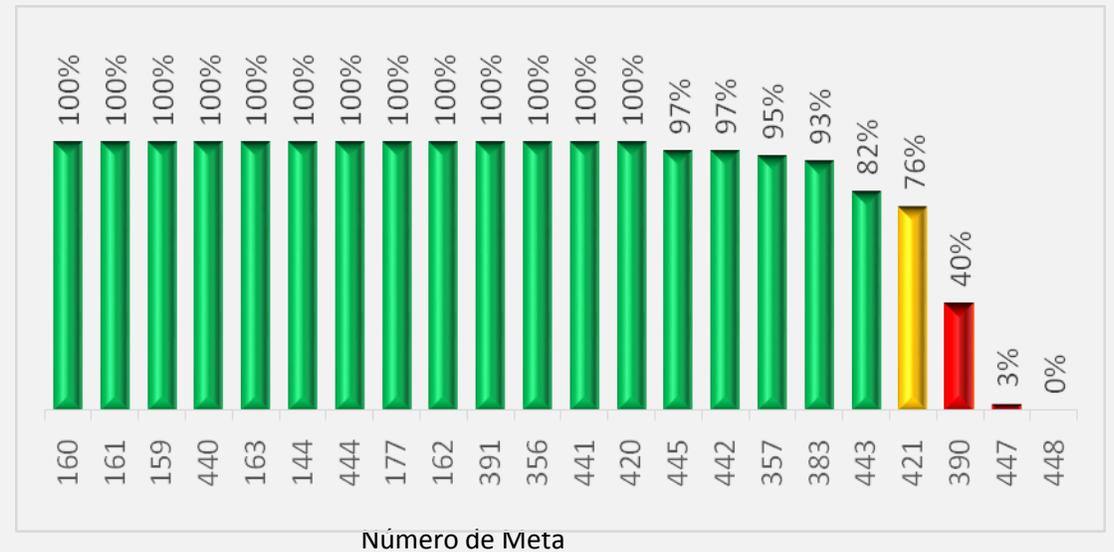
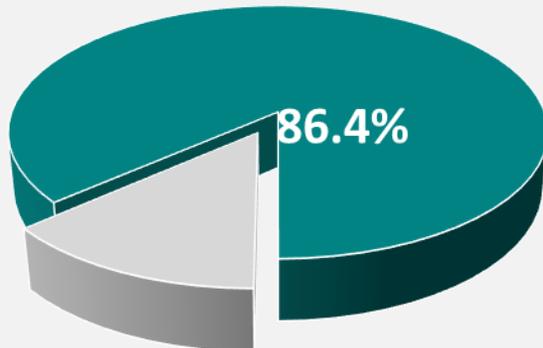
CUATRIENIO

Avance Acumulado
34,8



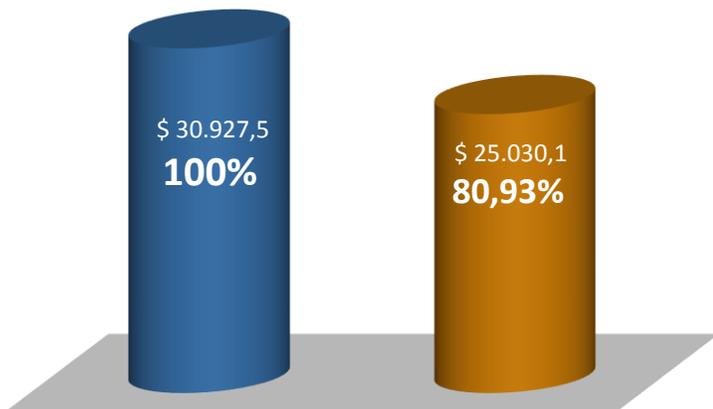
VIGENCIA 2021

Avance Vigencia



Recursos Vigencia 2021

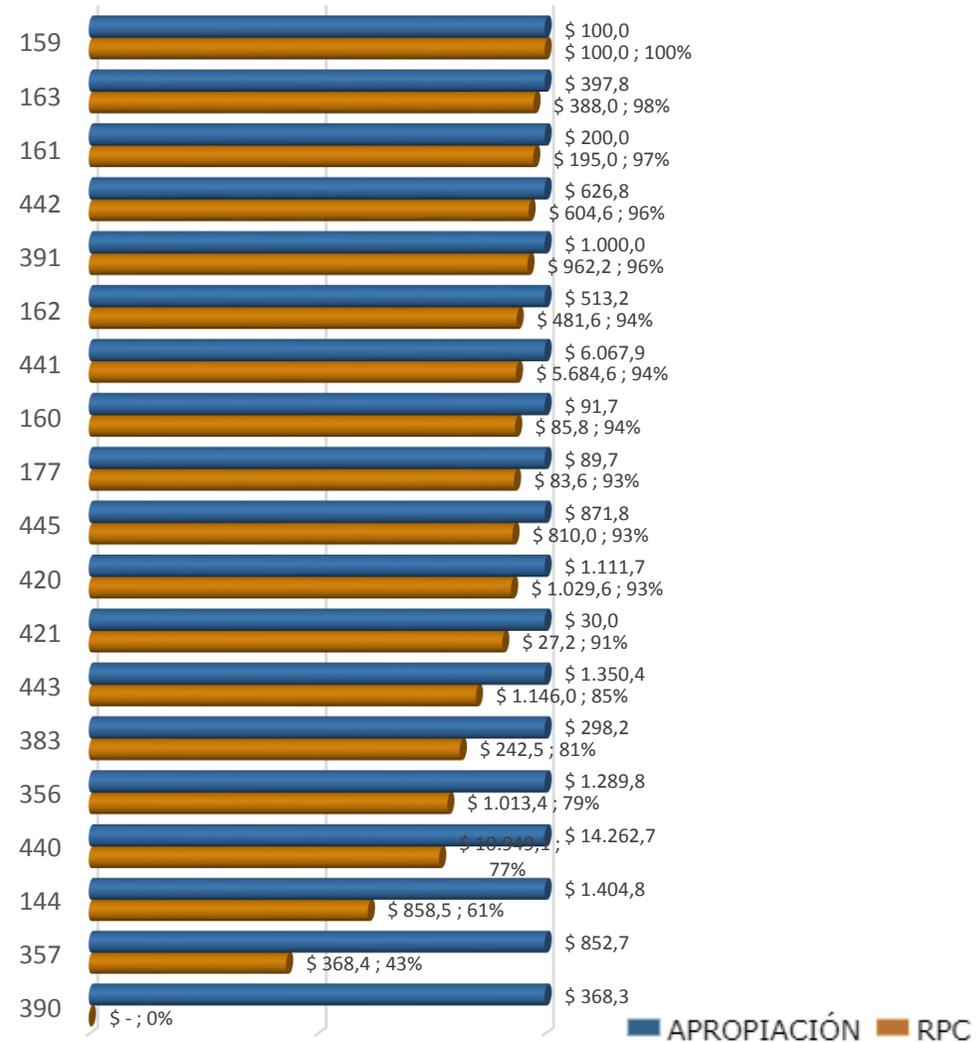
Total Entidad



Secretaría de Gobierno

Avance Ejecución Financiera - corte 31 diciembre

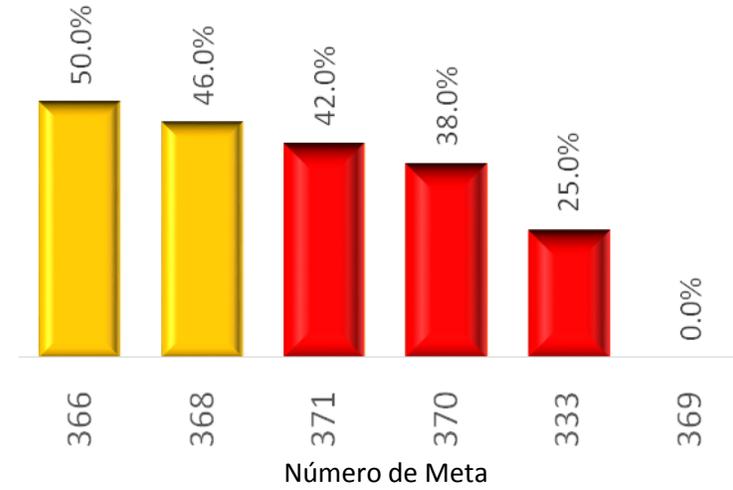
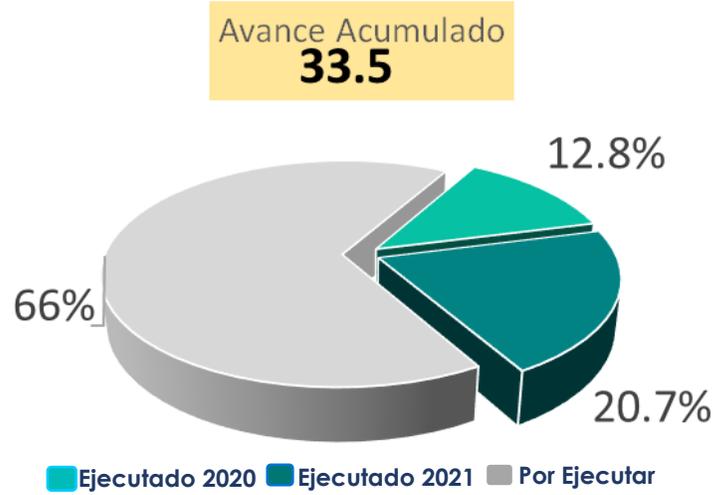
Metas



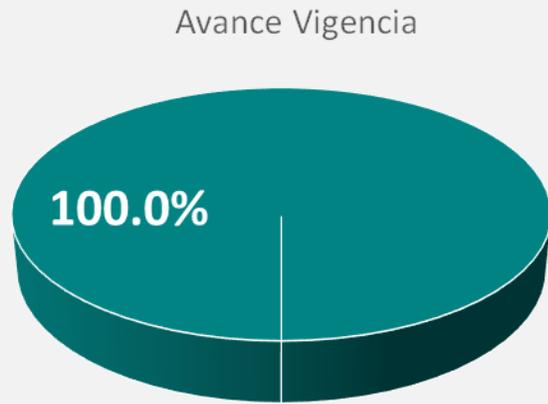
Secretaría de Integración Regional

Avance Ejecución Física - corte 31 diciembre

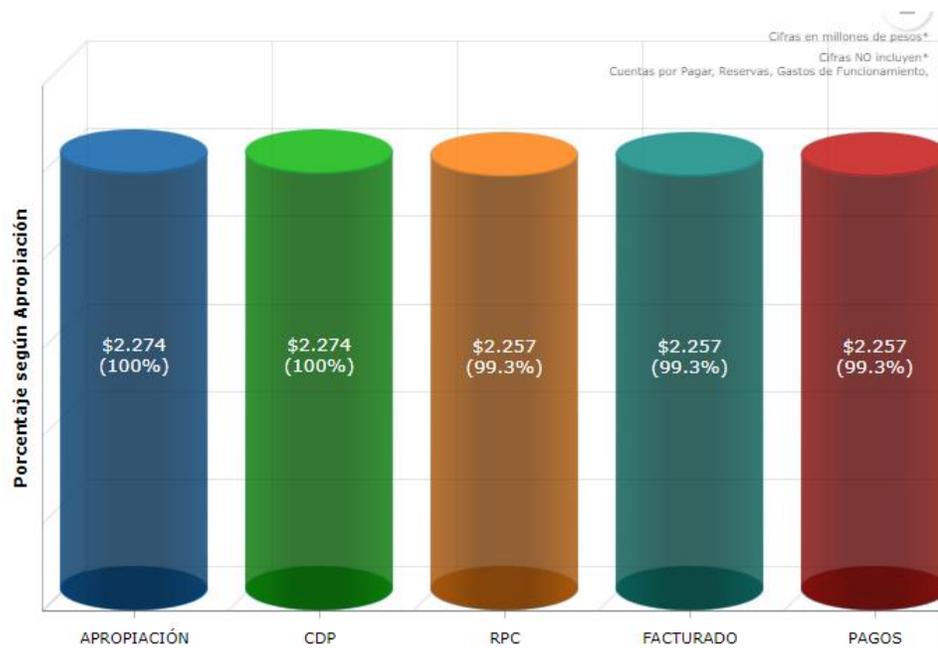
CUATRIENIO



VIGENCIA 2021

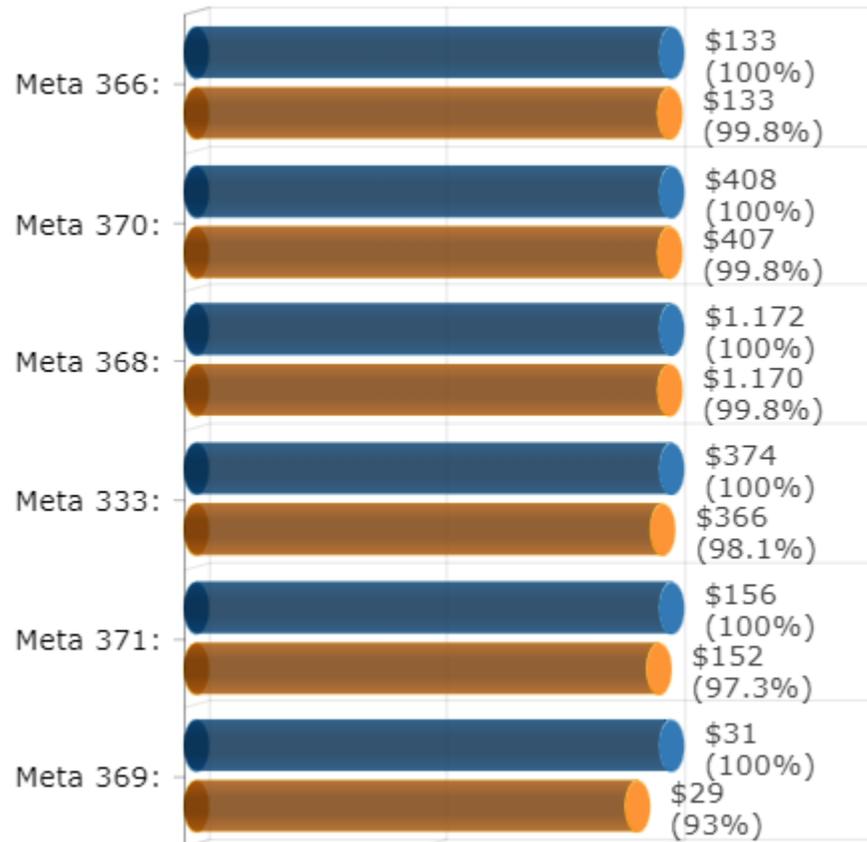


Total Entidad



Metas

Cifras en millones de pesos

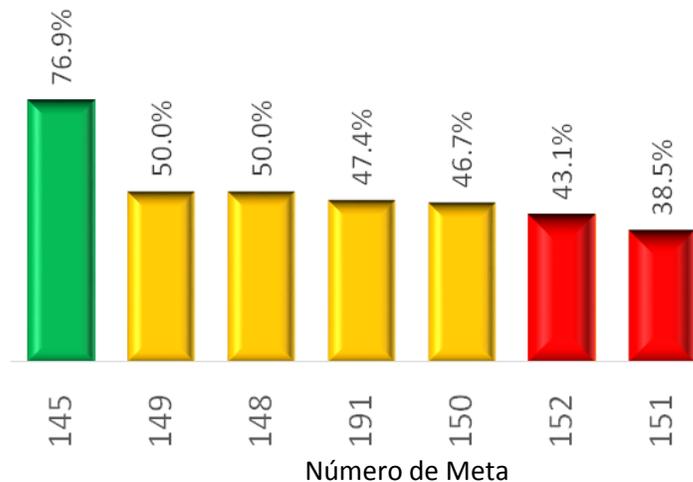
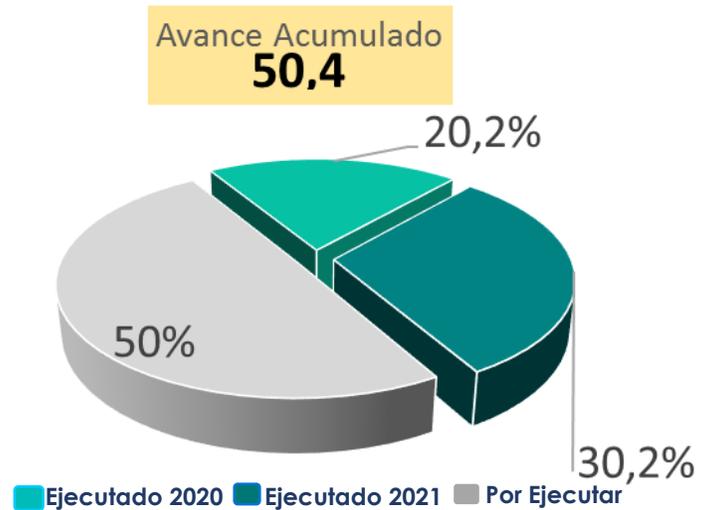


■ APROPIACIÓN ■ RPC

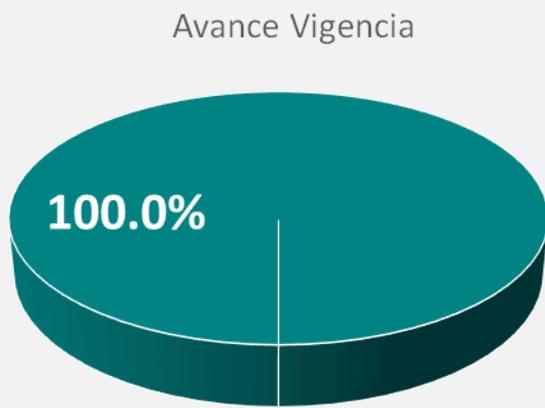
Secretaría de la Mujer y Equidad de Género

Avance Ejecución Física - corte 31 diciembre

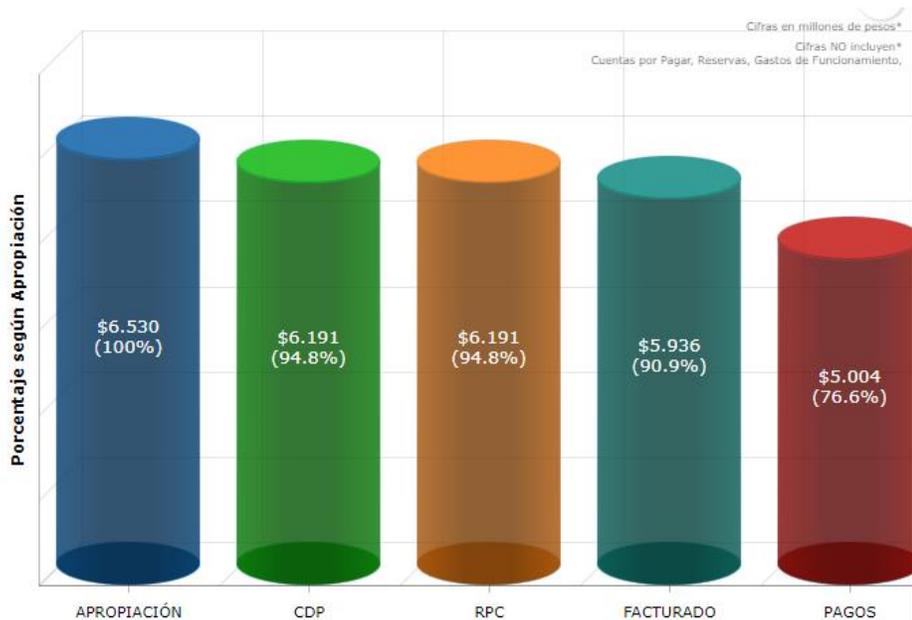
CUATRIENIO



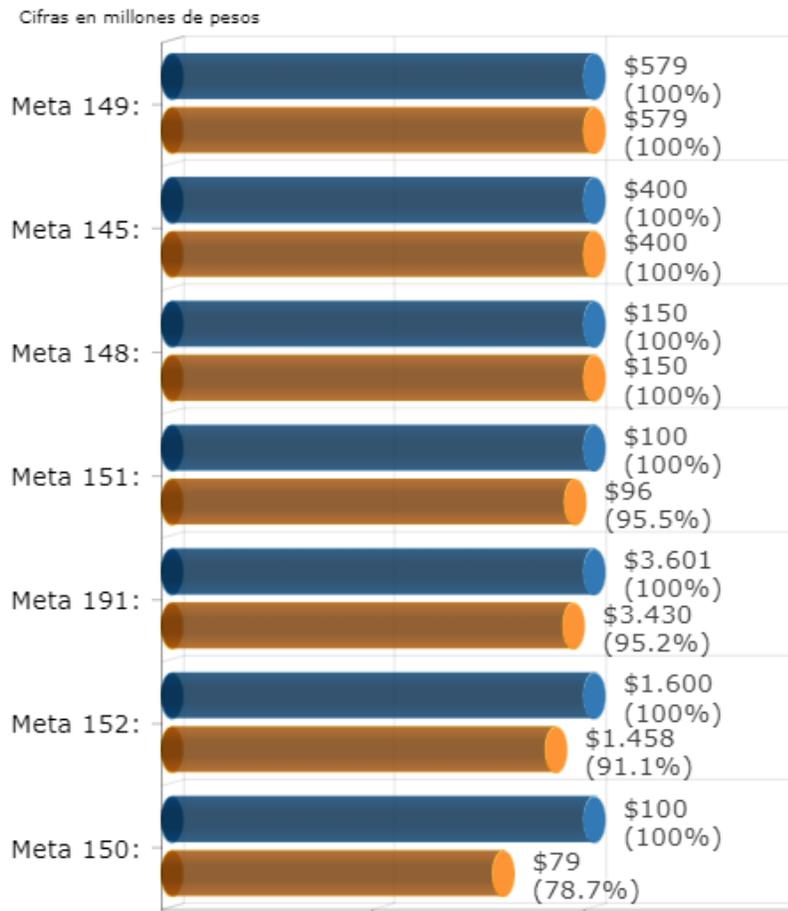
VIGENCIA 2021



Total Entidad



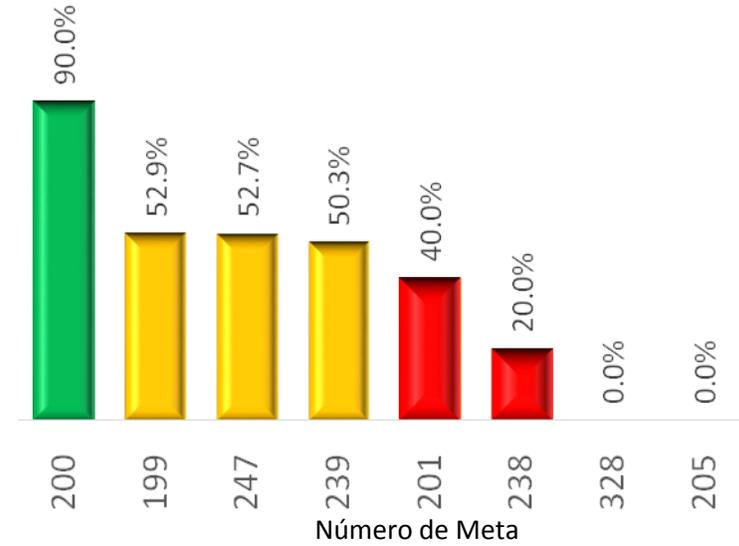
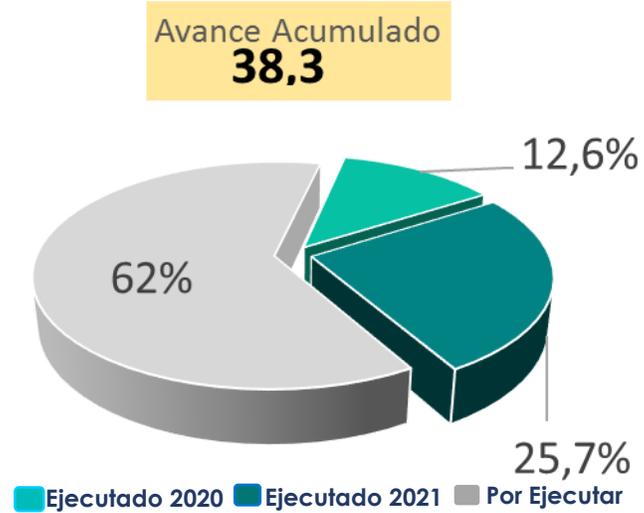
Metas



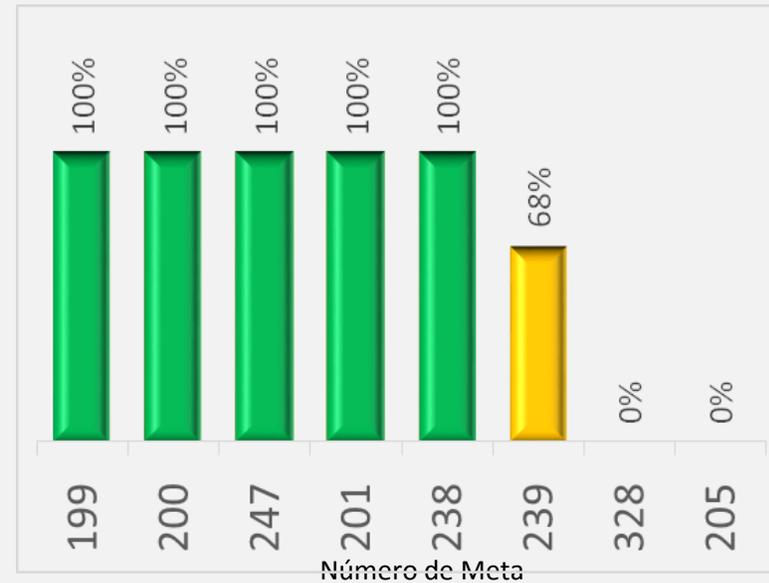
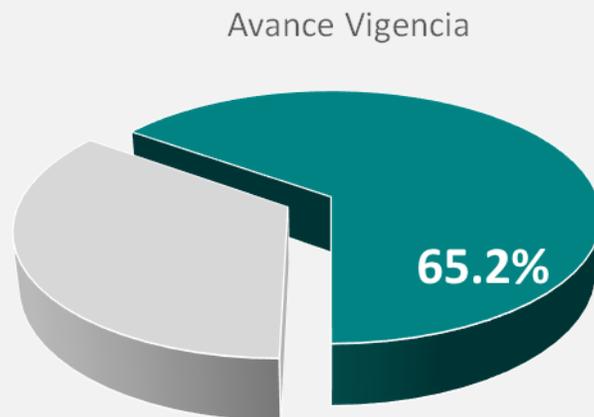
Secretaría de Minas, Energía y Gas

Avance Ejecución Física - corte 31 diciembre 2021

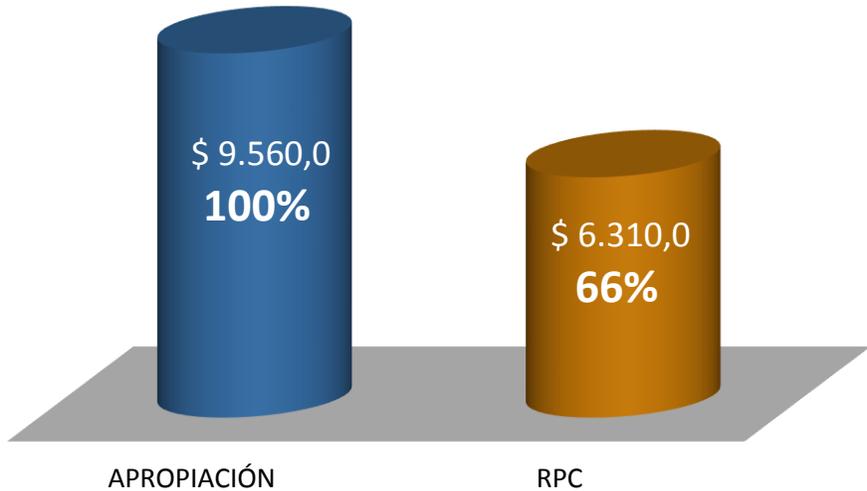
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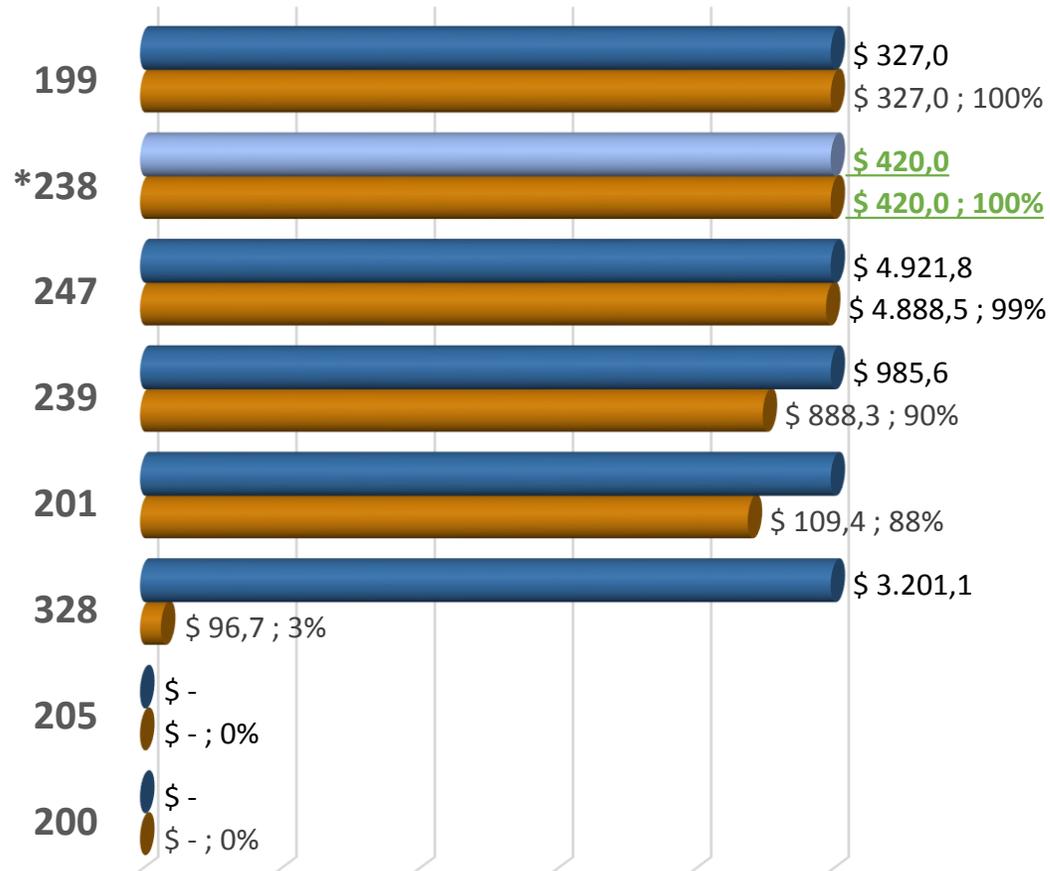
VIGENCIA 2021



Total Entidad



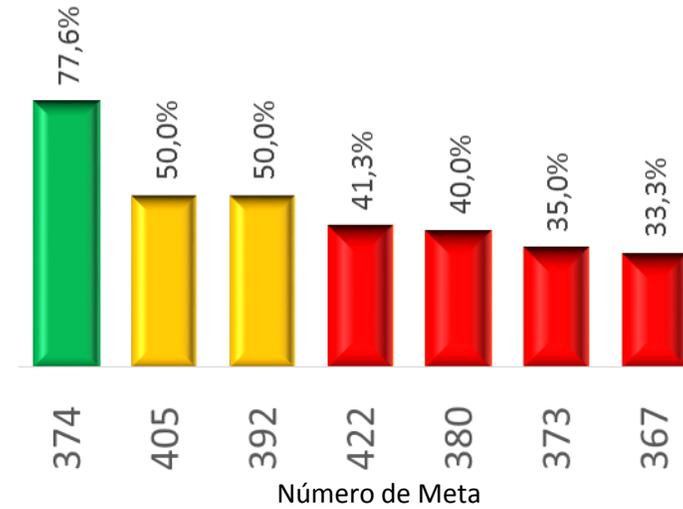
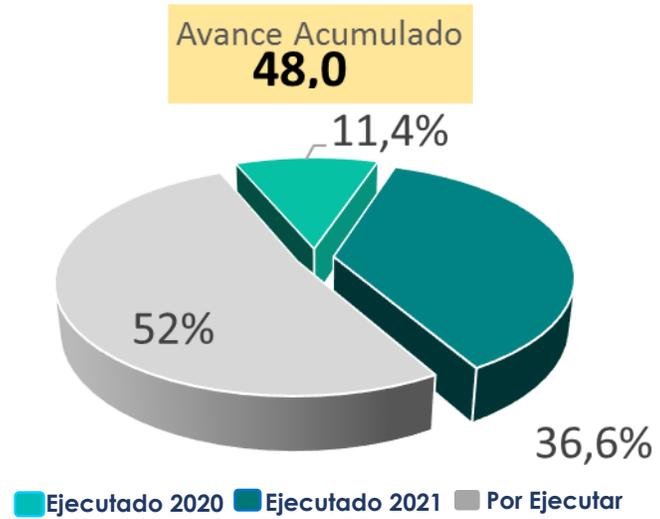
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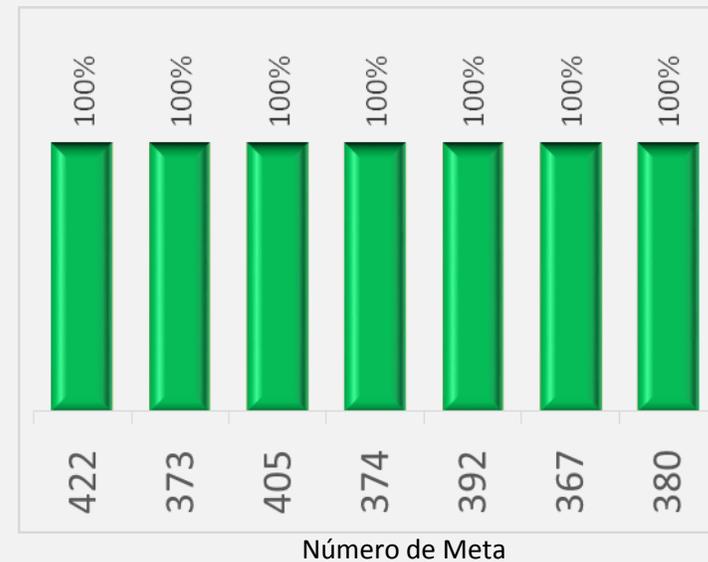
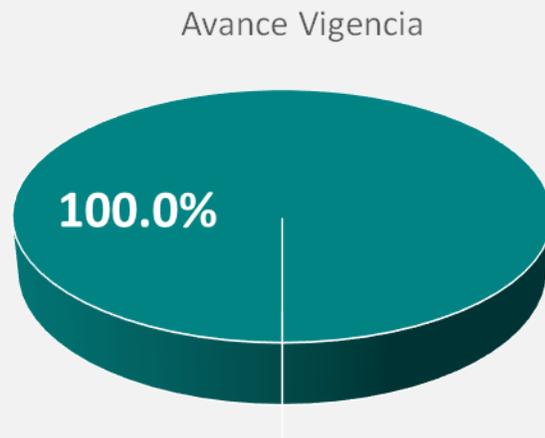
Secretaría de Planeación

Avance Ejecución Física - corte 31 diciembre 2021

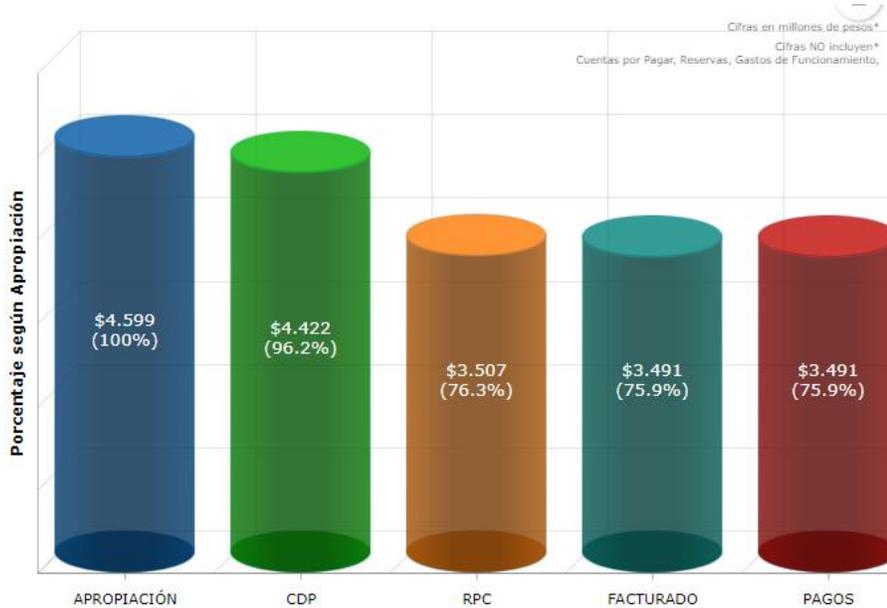
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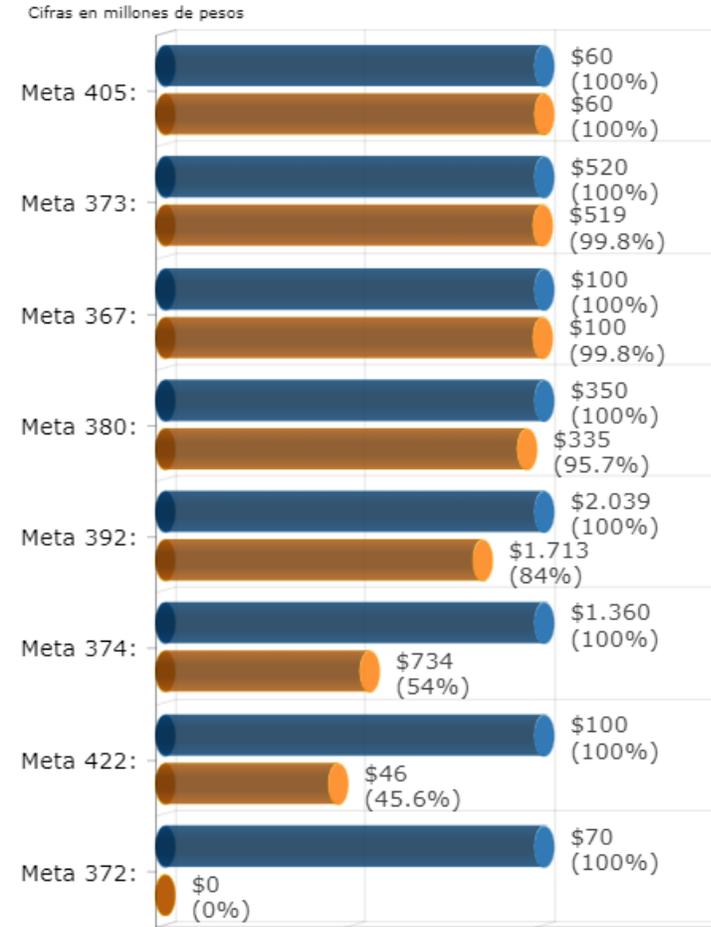
VIGENCIA 2021



Total Entidad



Metas

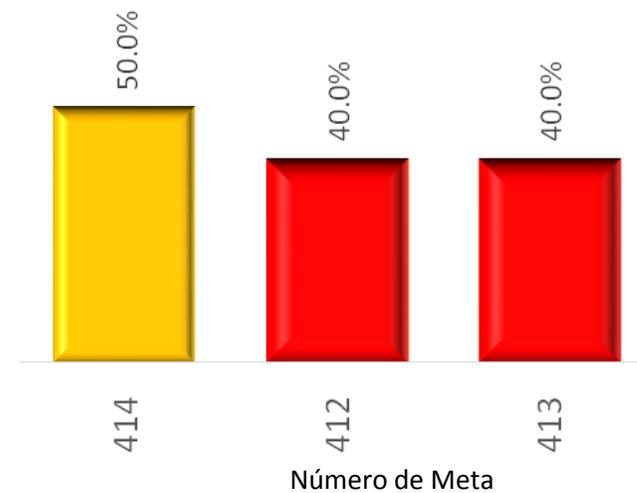
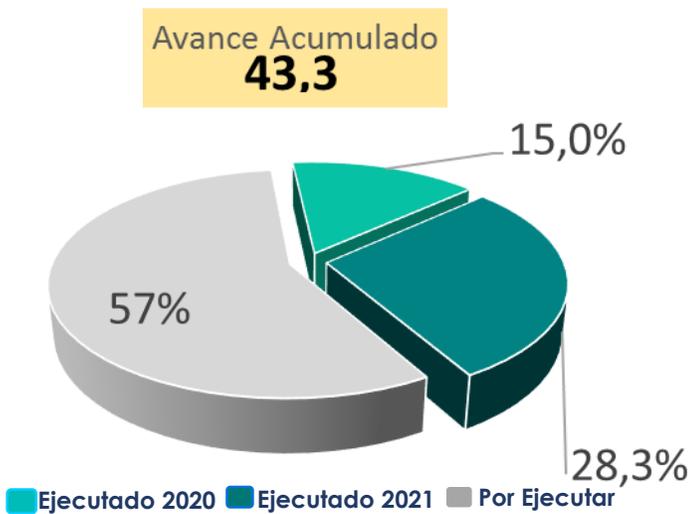


■ APROPIACIÓN ■ RPC

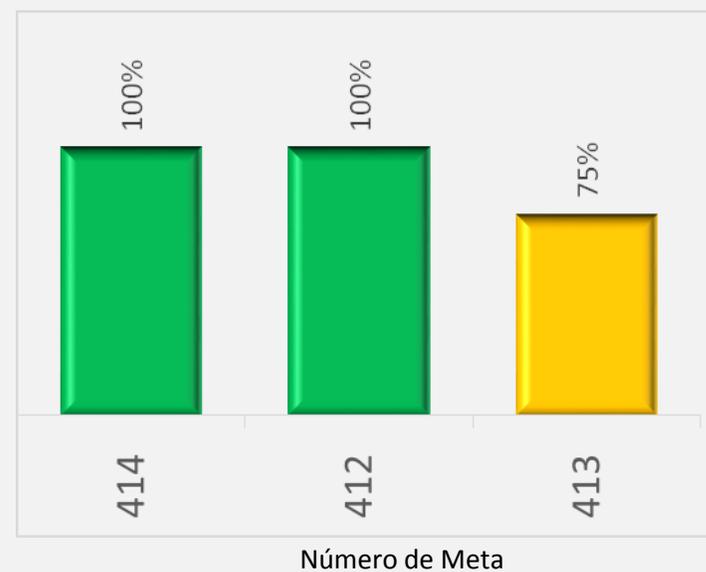
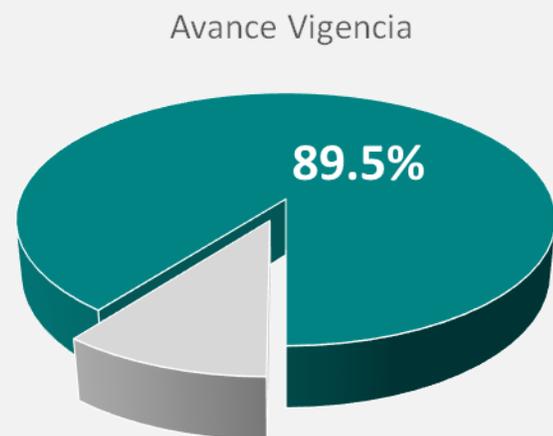
Secretaría de Prensa y comunicaciones

Avance Ejecución Física - corte 31 diciembre

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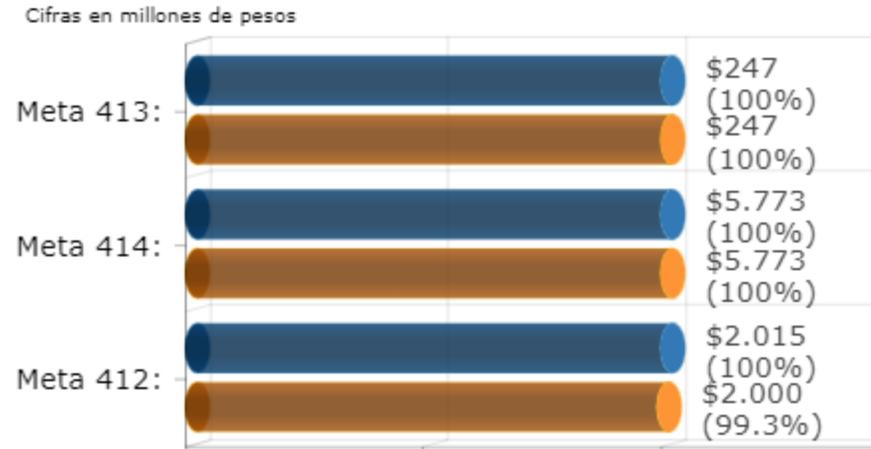
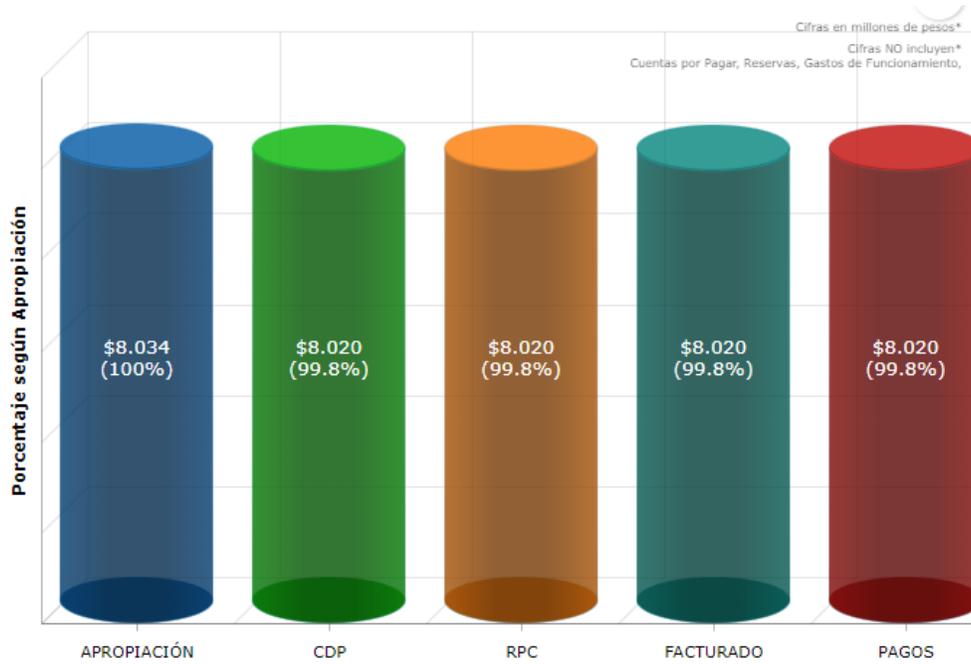


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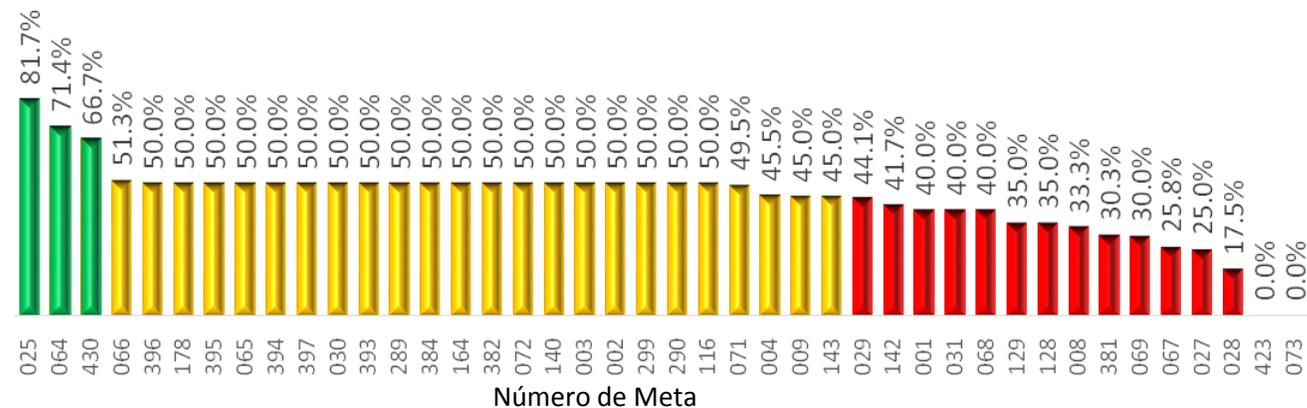
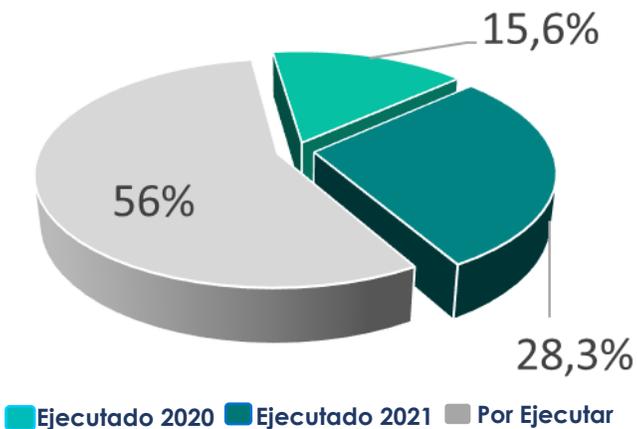


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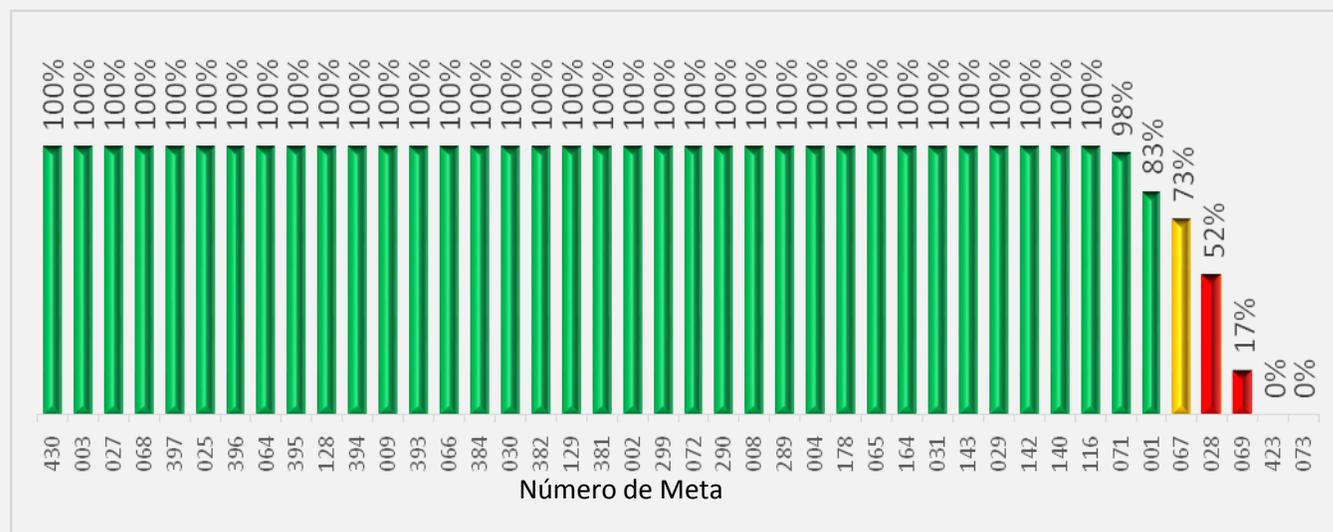
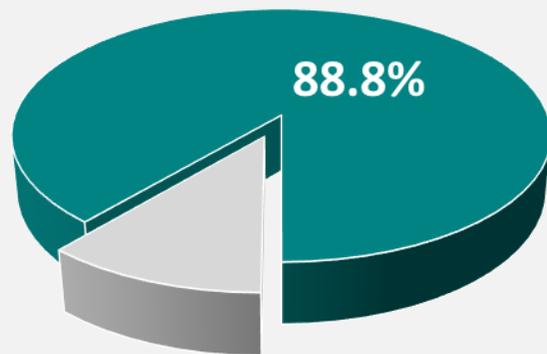
Metas



Avance Acumulado
43,9



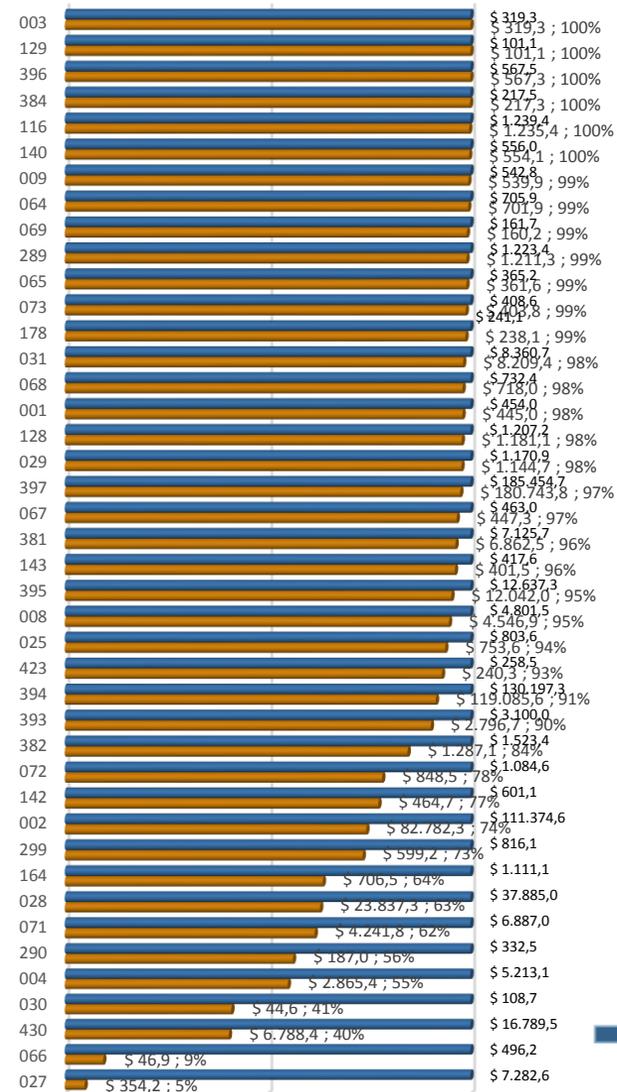
Avance Vigencia



Total Entidad

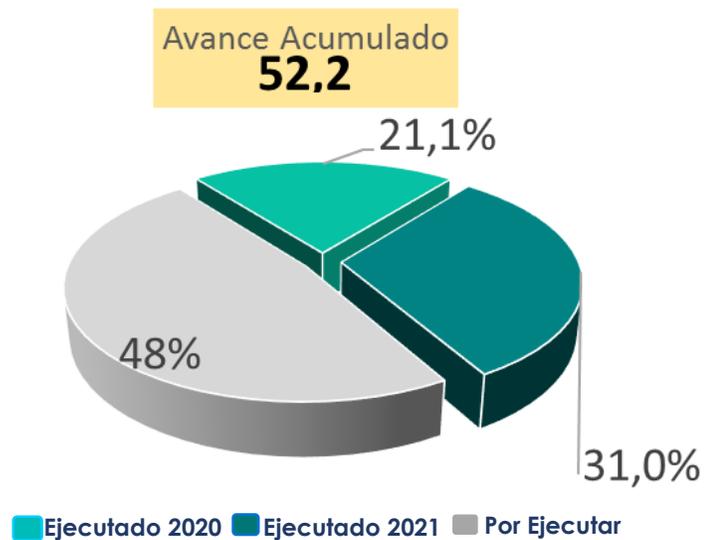


Metas



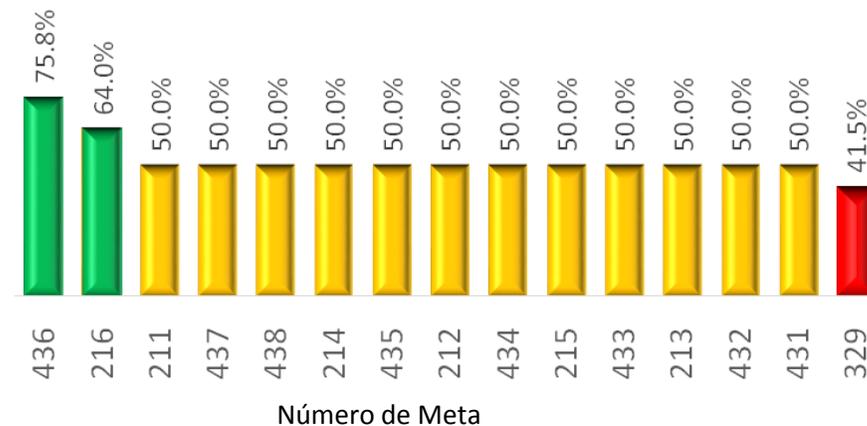
■ APROPIACIÓN ■ RPC

CUATRIENIO

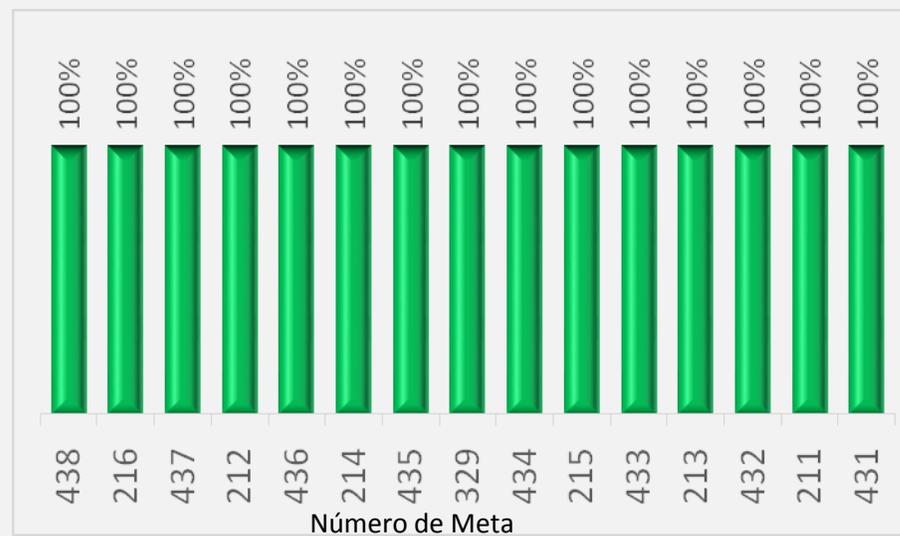
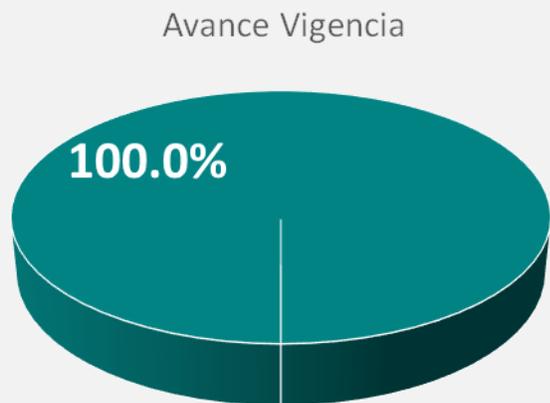


Secretaría de las TIC

Avance Ejecución Física - corte 31 diciembre 2021



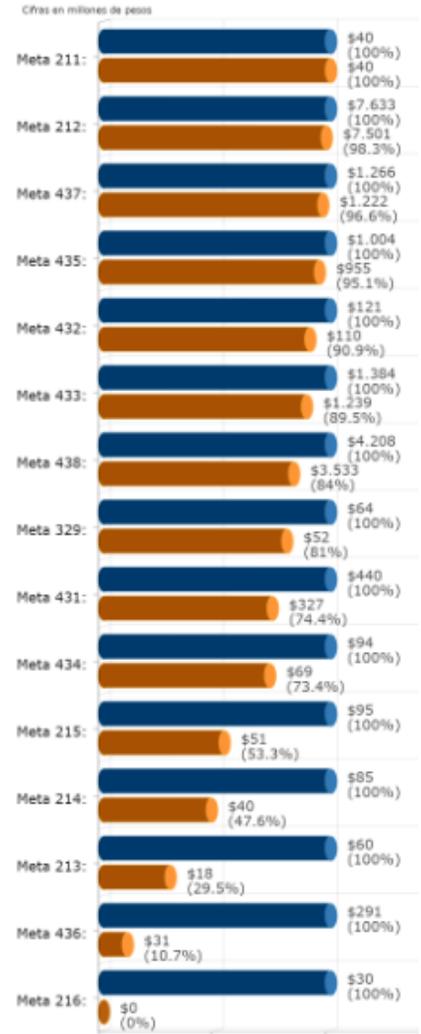
VIGENCIA 2021



Total Entidad



Metas

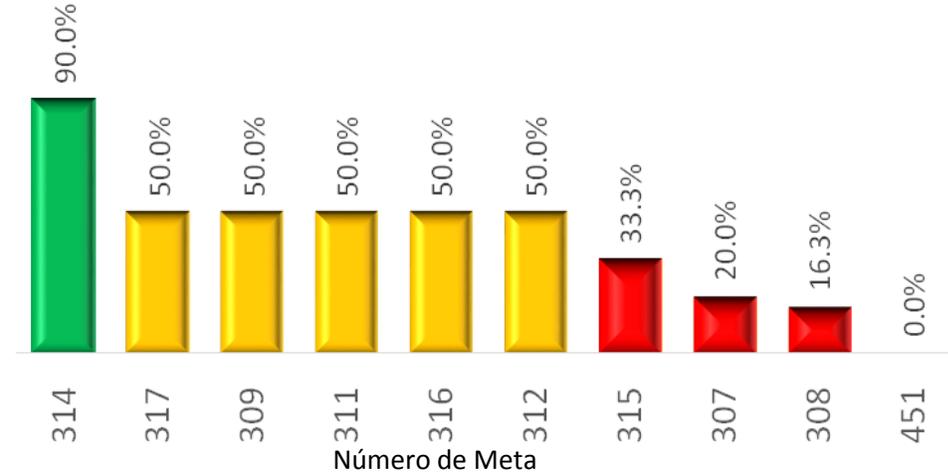
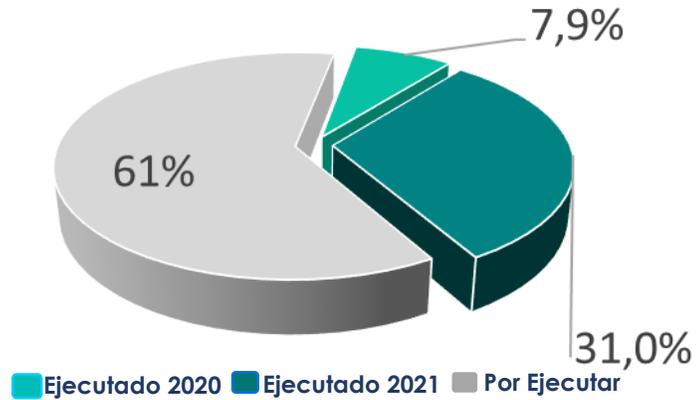


UAE. Para la Gestión de Riesgos y Desastres

Avance Ejecución Física - corte 31 diciembre

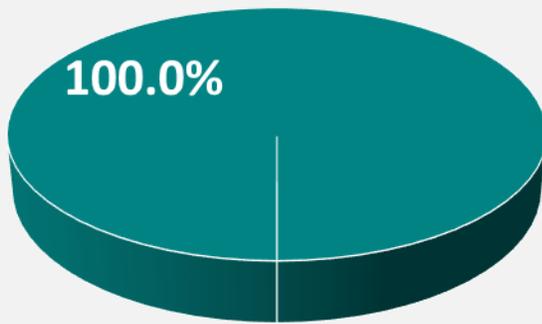
CUATRIENIO

Avance Acumulado
38,8

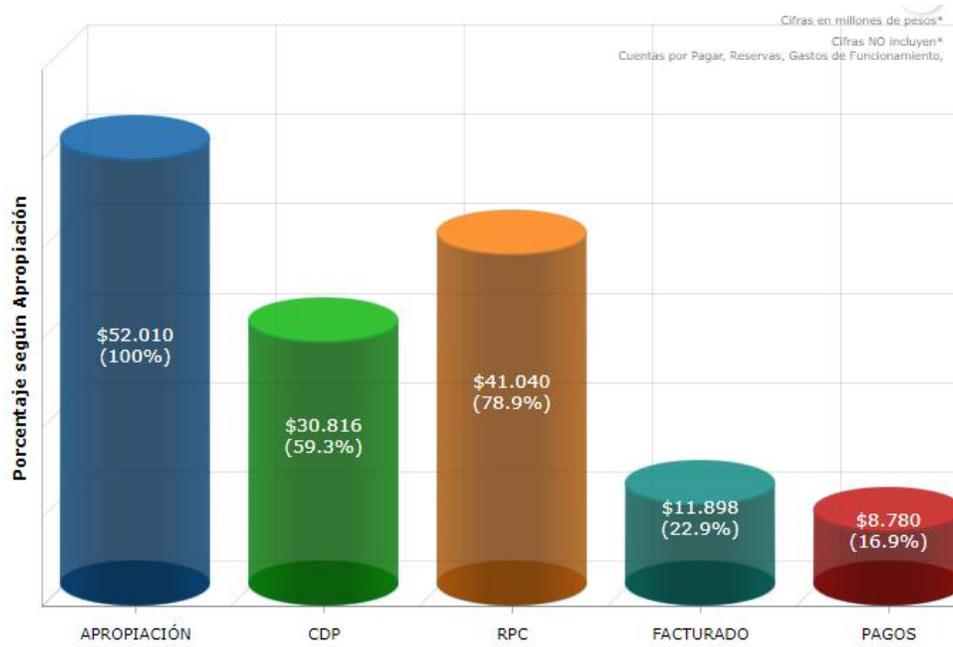


VIGENCIA 2021

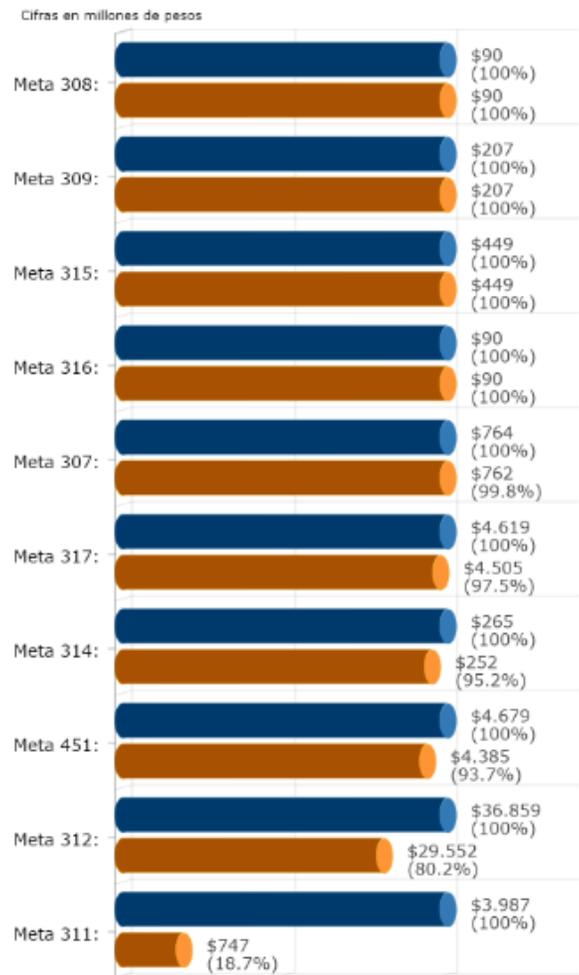
Avance Vigencia



Total Entidad



Metas

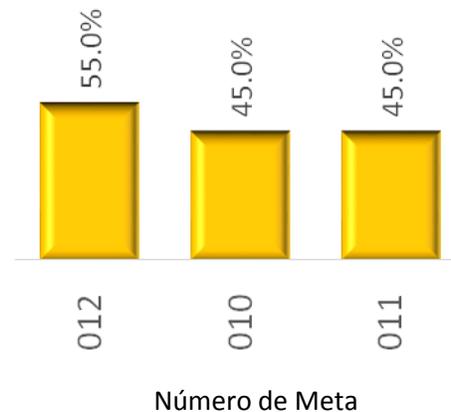
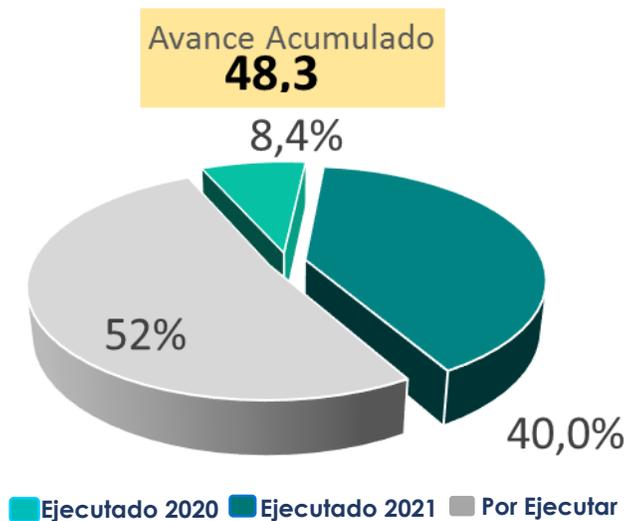


■ APROPIACIÓN ■ RPC

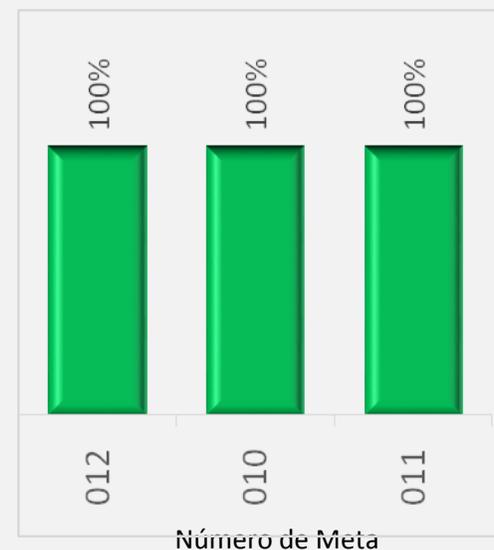
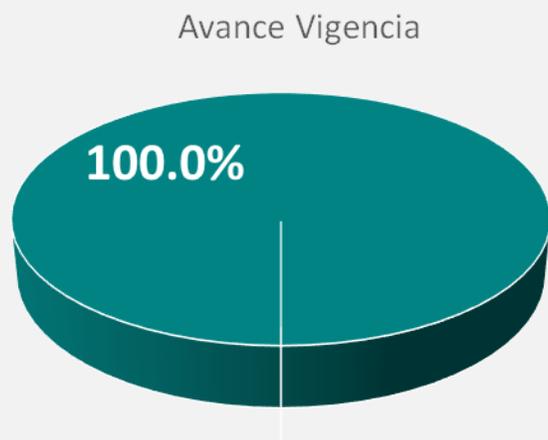
Alta Consejería para la Felicidad

Avance Ejecución Física - corte 31 diciembre

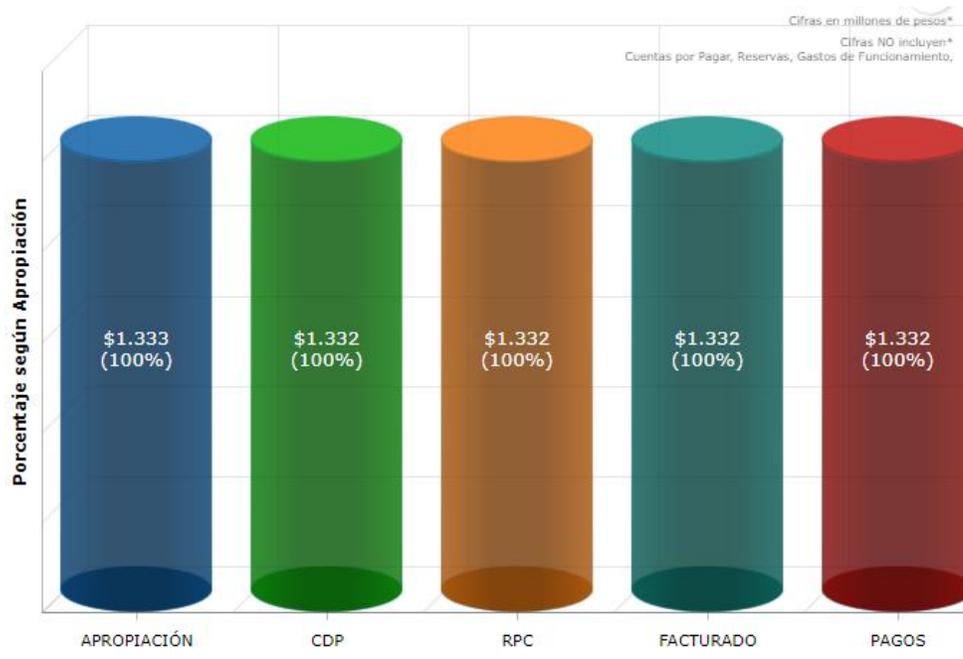
CUATRIENIO



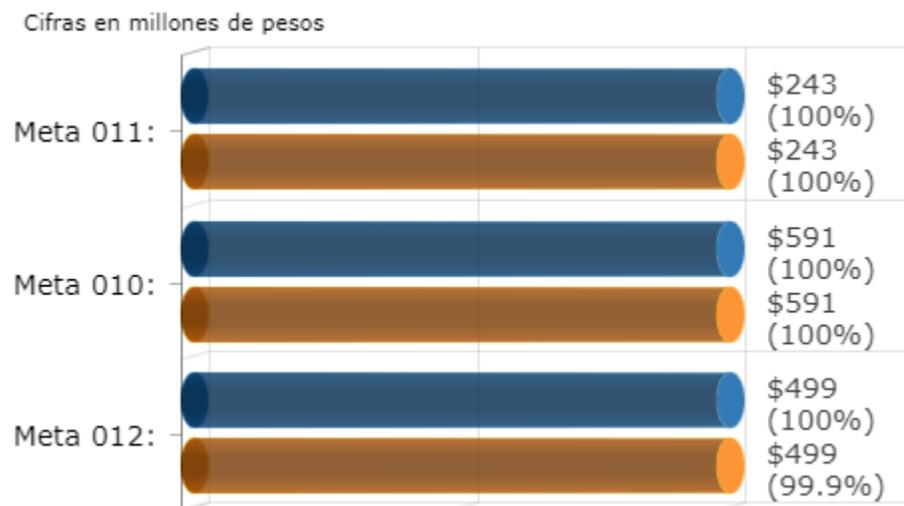
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Total Entidad



Metas

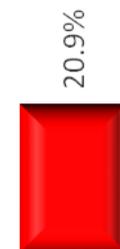
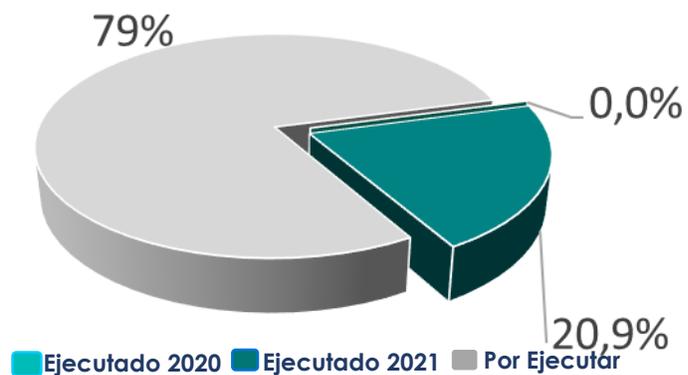


Agencia Pública de Empleo de Cundinamarca

Avance Ejecución Física - corte 31 diciembre

CUATRIENIO

Avance Acumulado
20,9

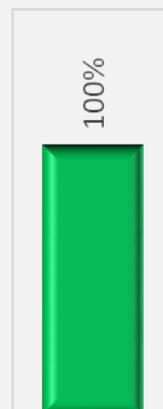


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Número de Meta

VIGENCIA 2021

Avance Vigencia

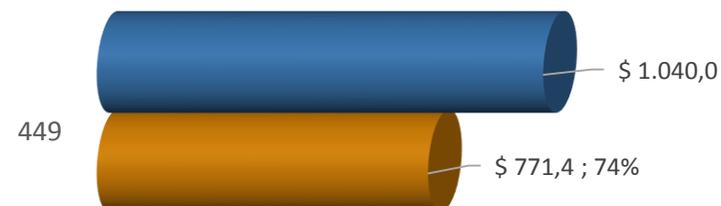


449

Número de Meta

Total Entidad

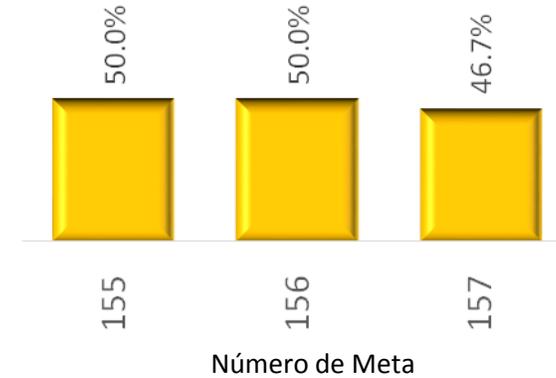
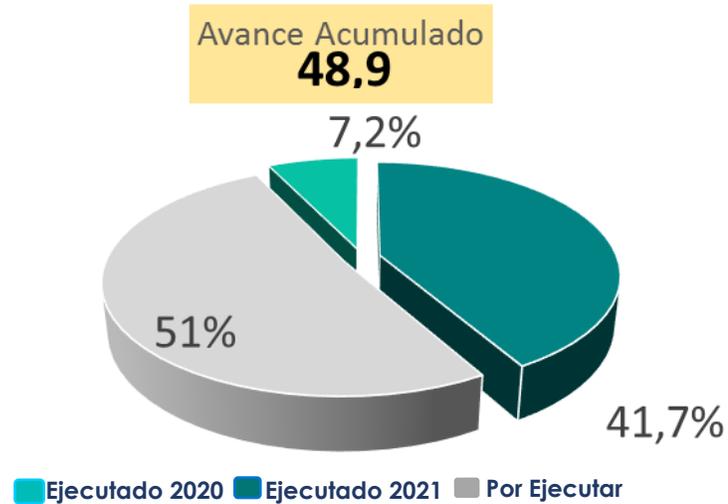
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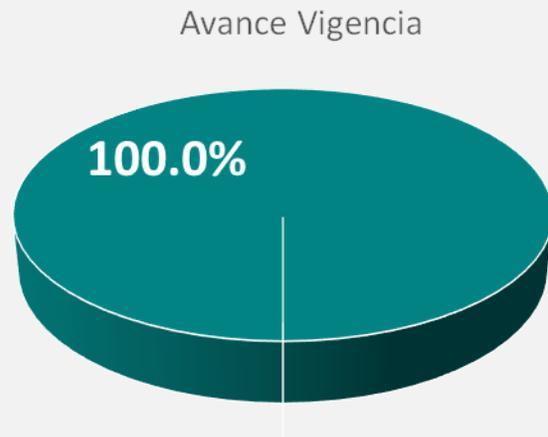
Agencia de Cundinamarca para la Paz y la Convivencia

Avance Ejecución Física - corte 31 diciembre.

CUATRIENIO



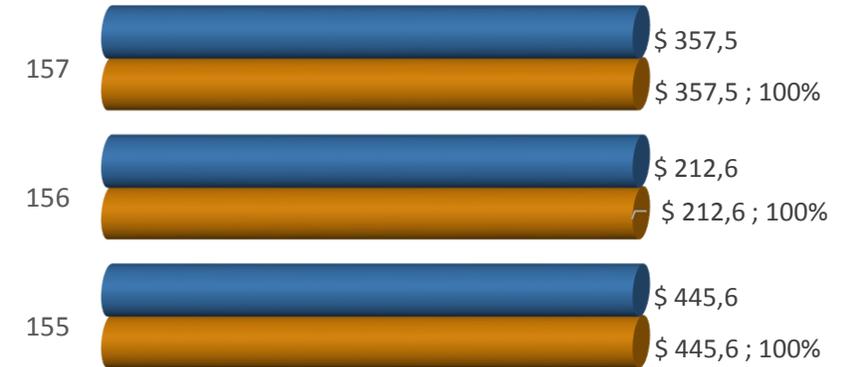
VIGENCIA 2021



Total Entidad



Metas

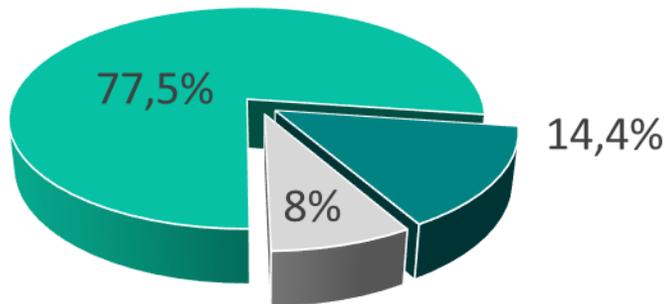


Corporación Social de Cundinamarca

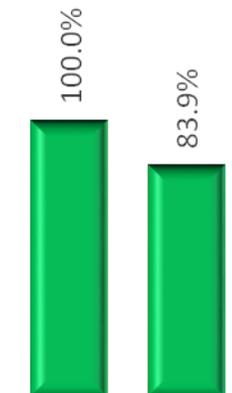
Avance Ejecución Física - corte 31 diciembre

CUATRIENIO

Avance Acumulado
92,0



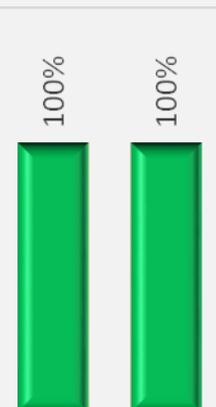
Ejecutado 2020 Ejecutado 2021 Por Ejecutar



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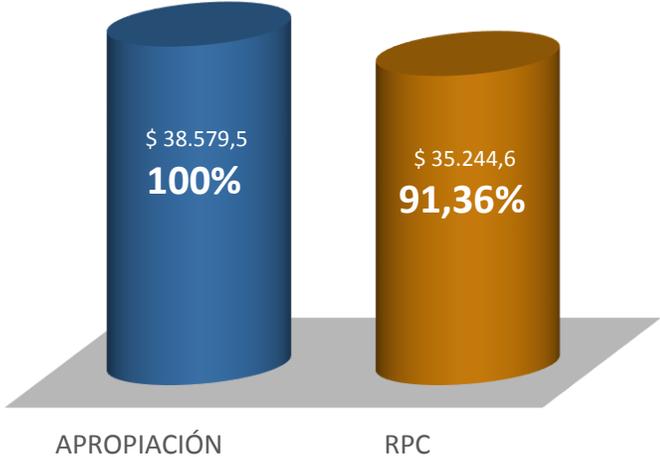
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Avance Vigencia

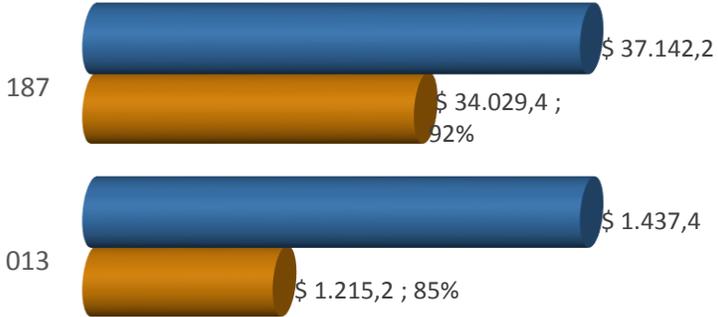


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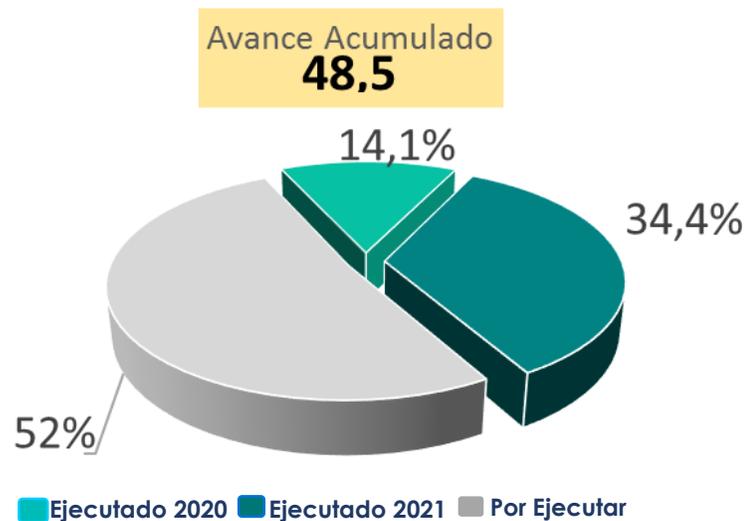
Total Entidad



Metas

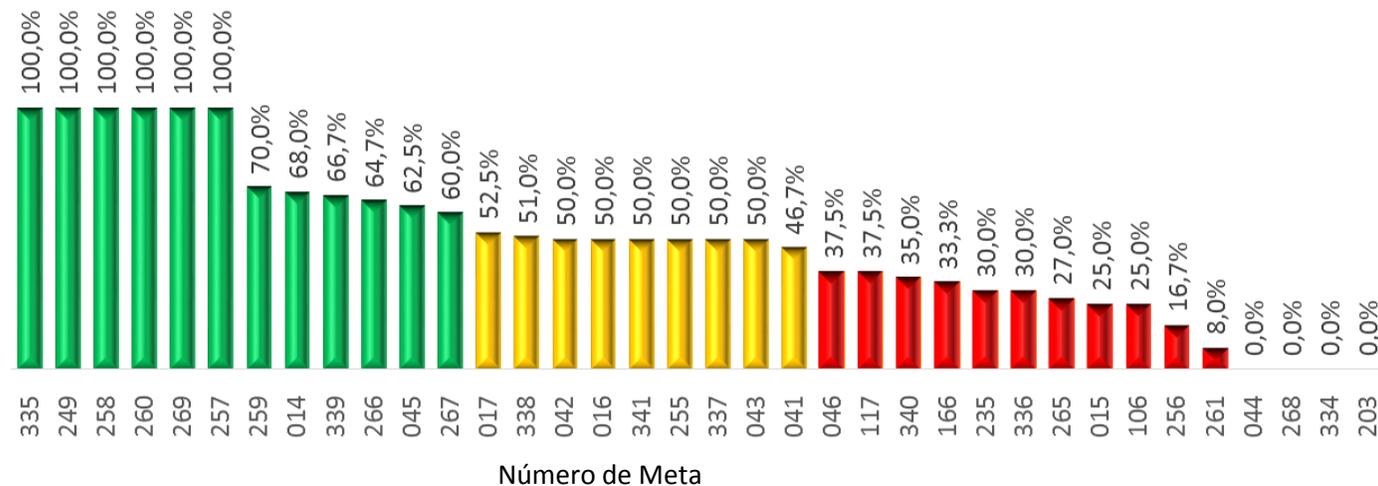


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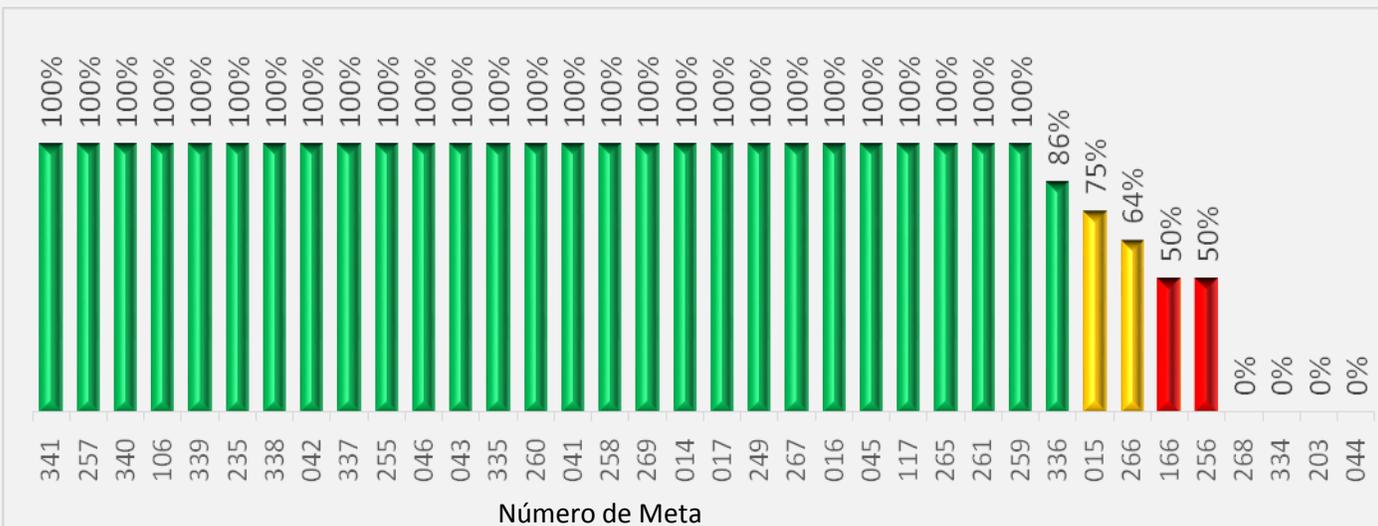
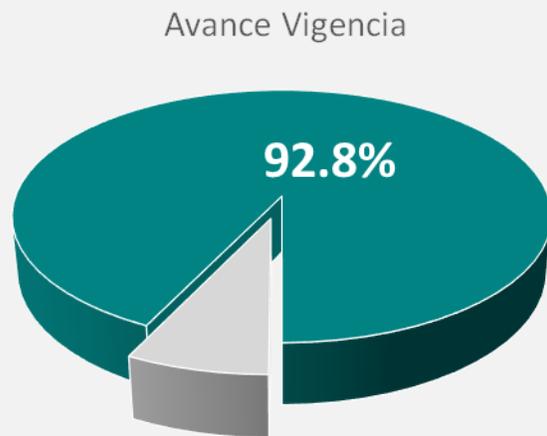


IDECUT

Avance Ejecución Física - corte 31 diciembre 2021



VIGENCIA 2021

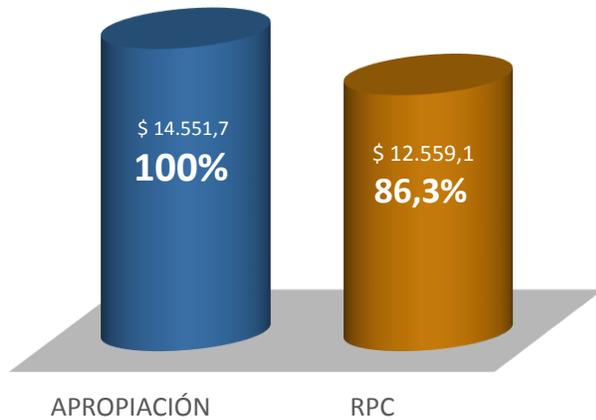


Recursos Vigencia 2021

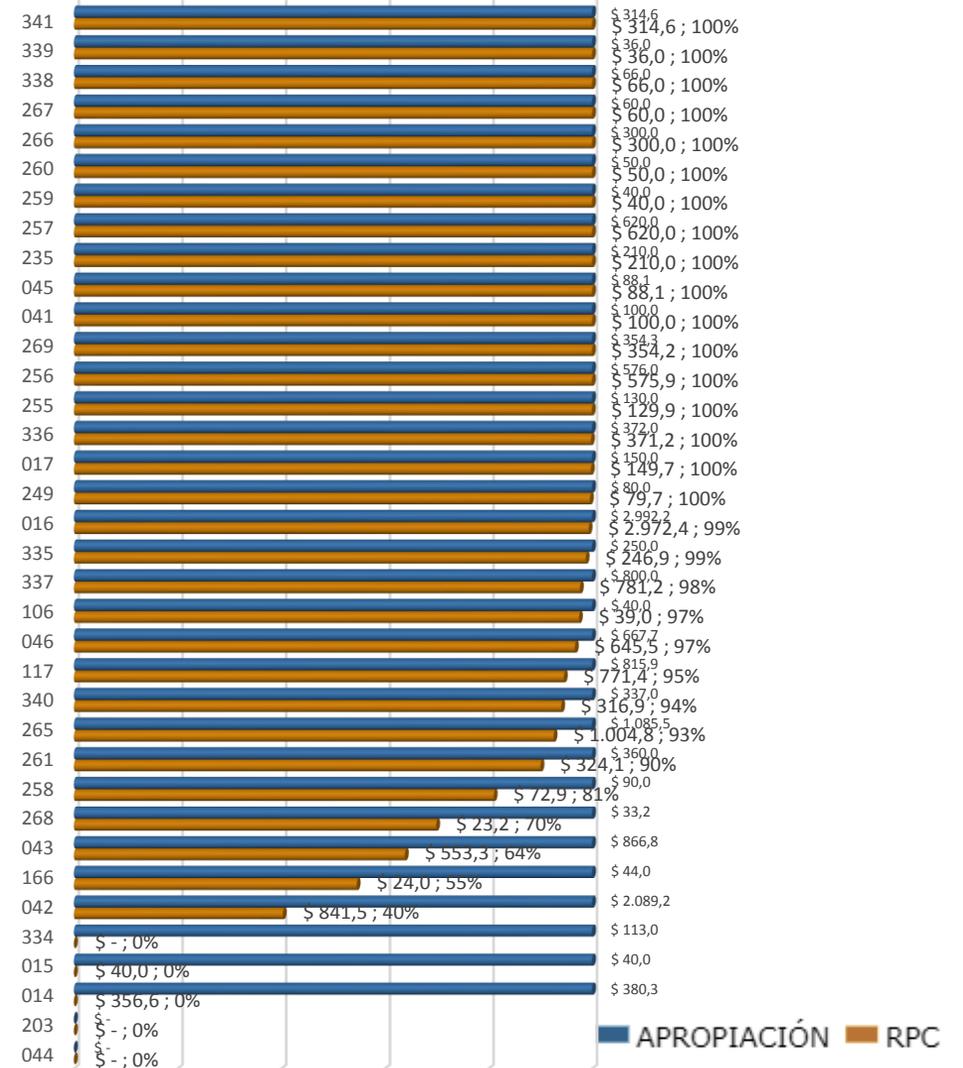
IDE CUT

Avance Ejecución Financiera - corte 31 diciembre

Total Entidad

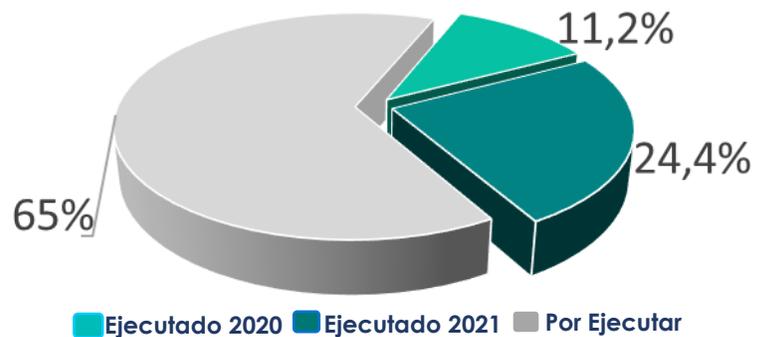


Metas



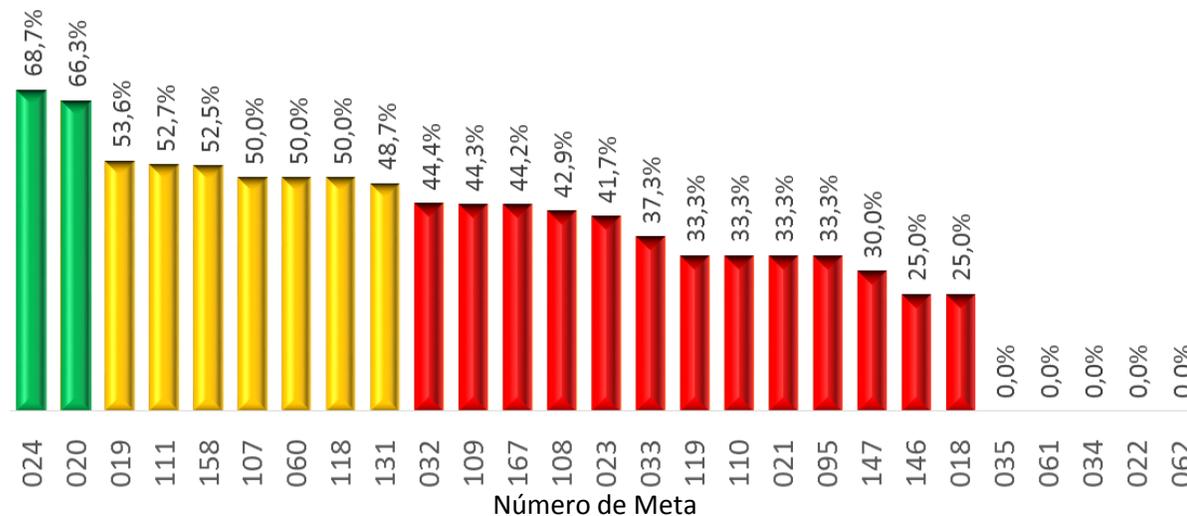
CUATRIENIO

Avance Acumulado
35,6



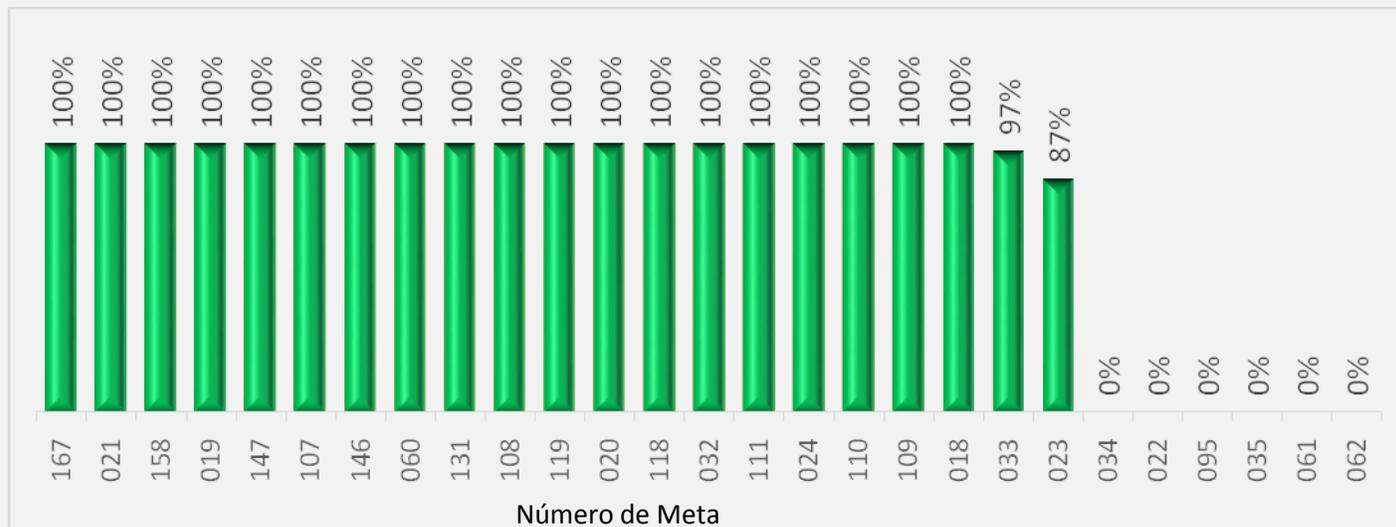
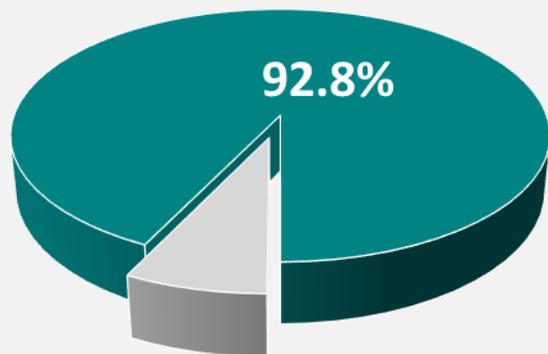
INDEPORTES

Avance Ejecución Física - corte 31 diciembre 2021



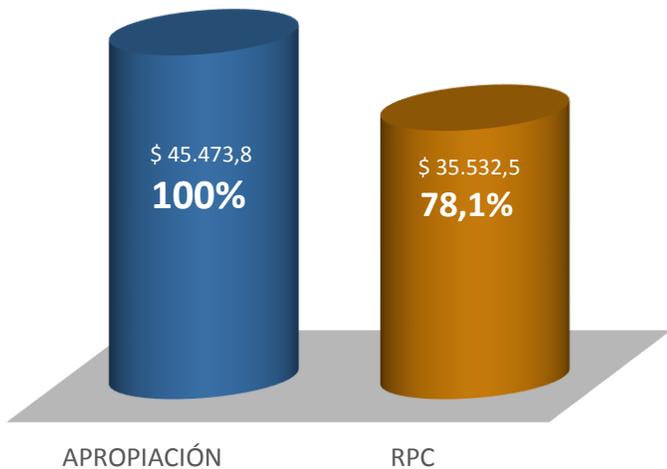
VIGENCIA 2021

Avance Vigencia



Recursos Vigencia 2021

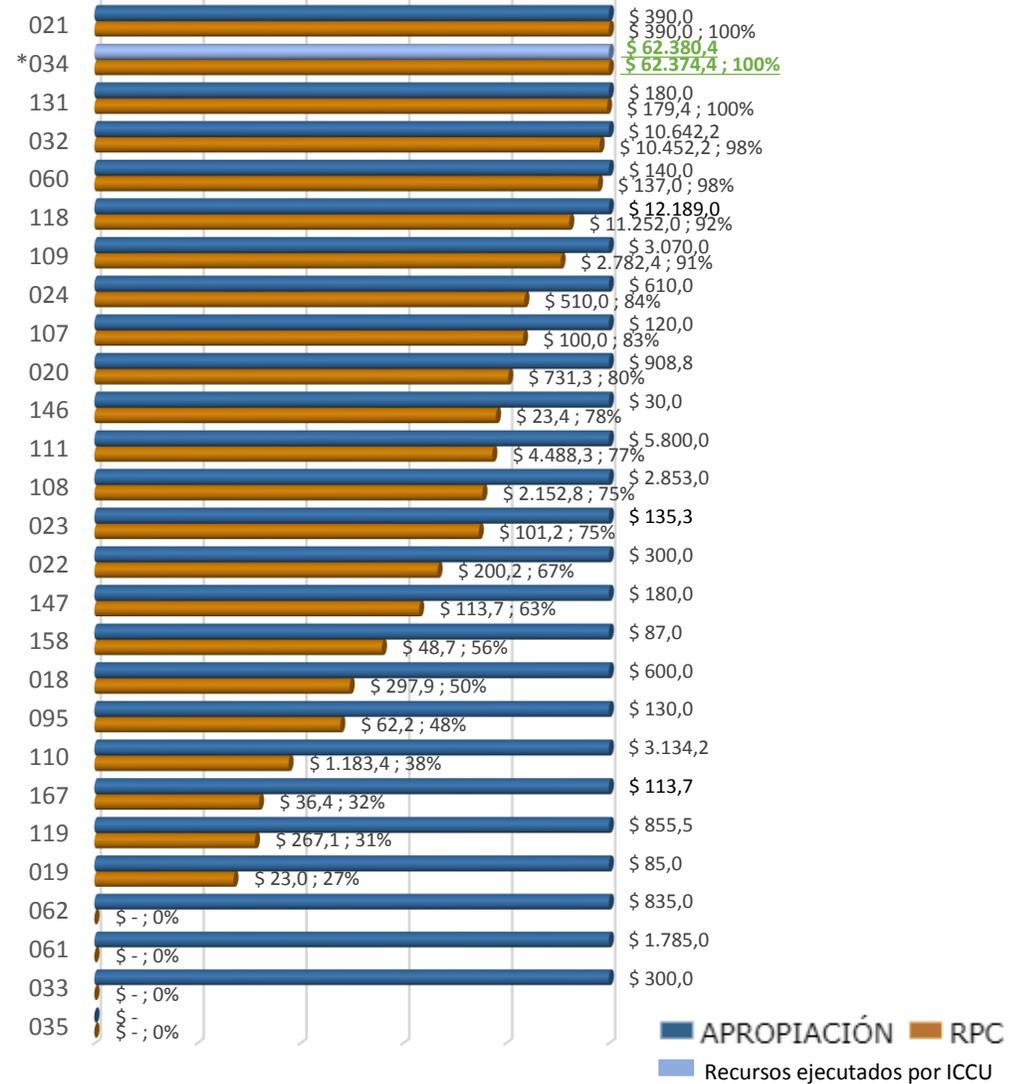
Total Entidad



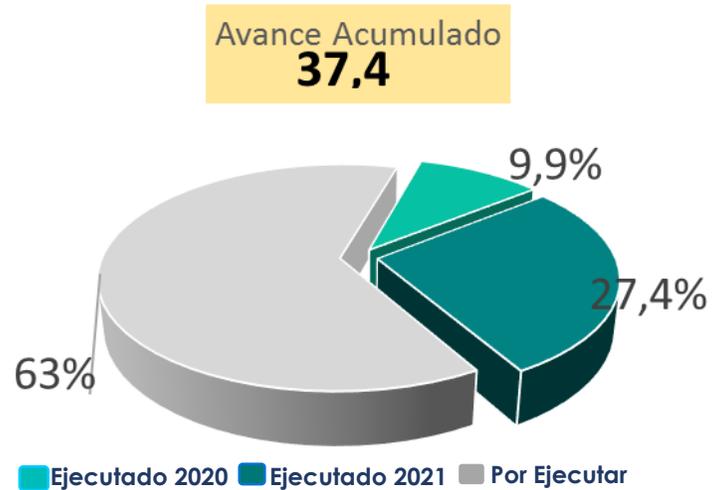
INDEPORTES

Avance Ejecución Financiera - corte 31 diciembre

Metas

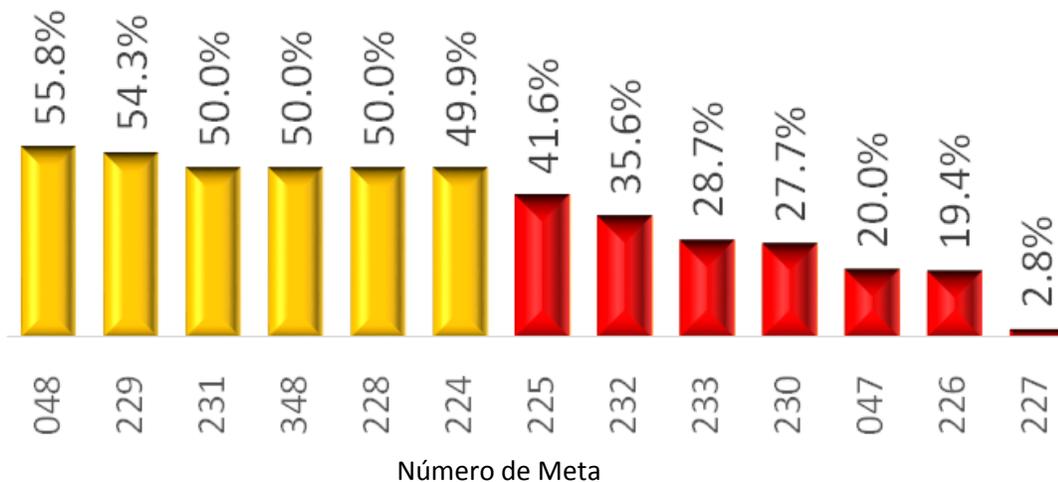


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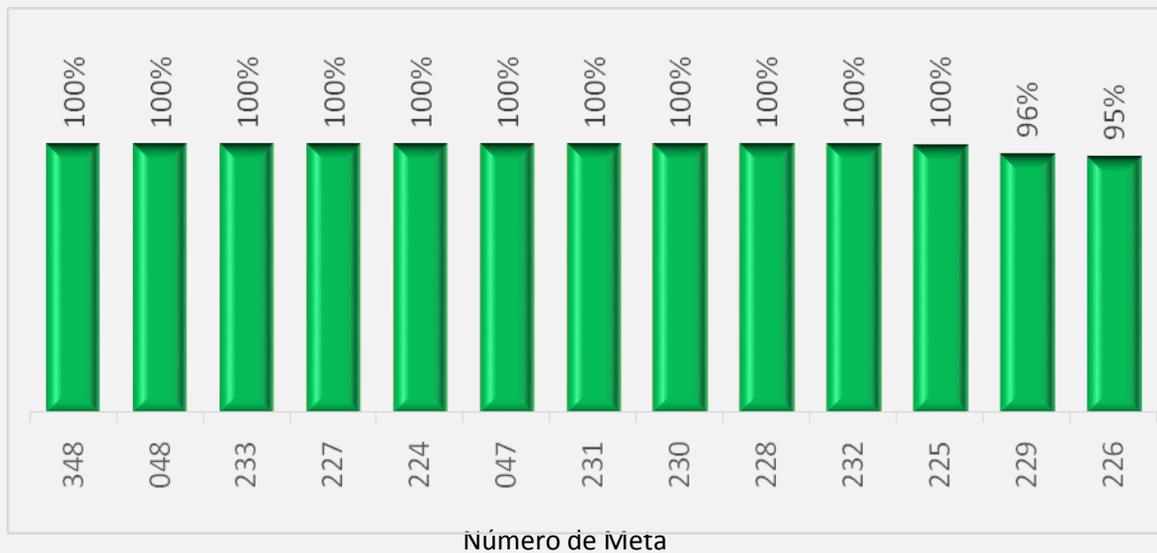
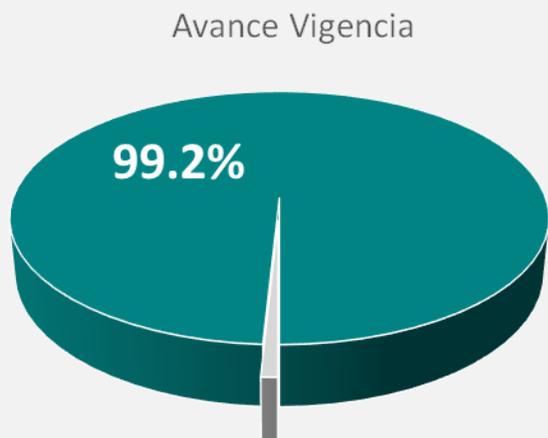


ICCU

Avance Ejecución Física - corte 31 diciembre 2021



VIGENCIA 2021

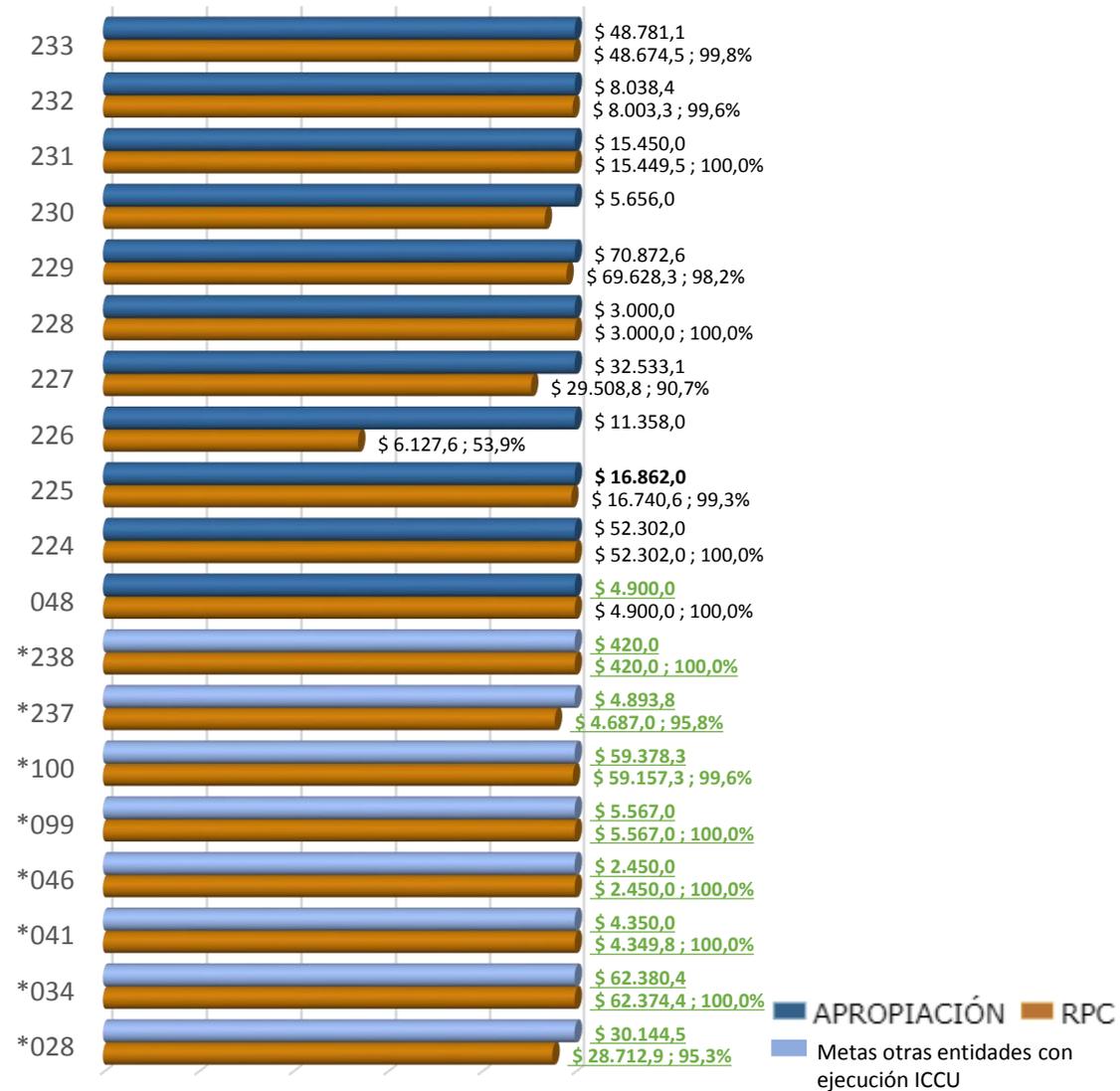


Recursos Vigencia 2021

Total Entidad



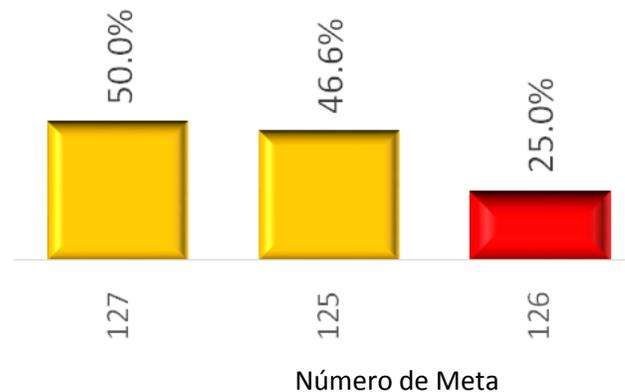
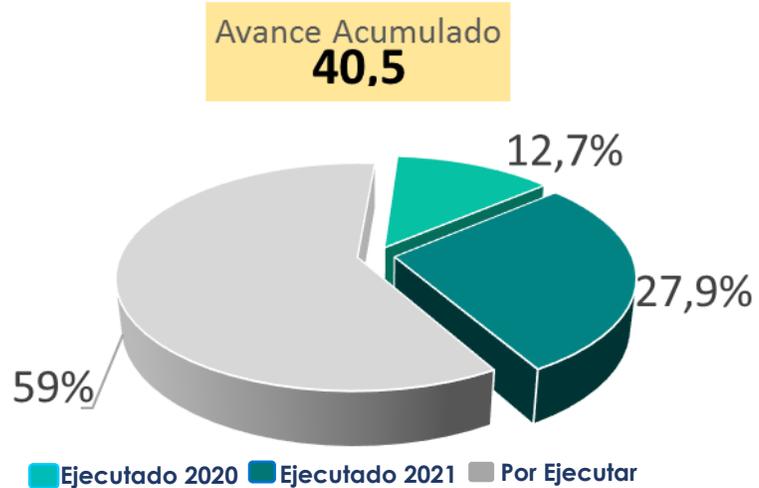
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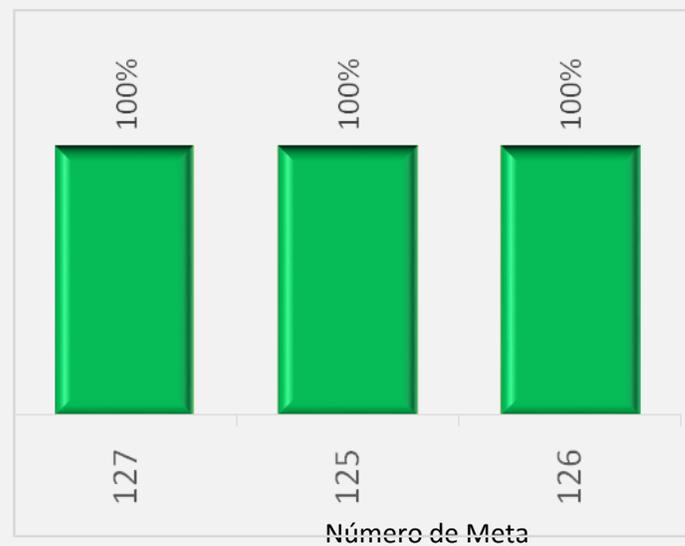
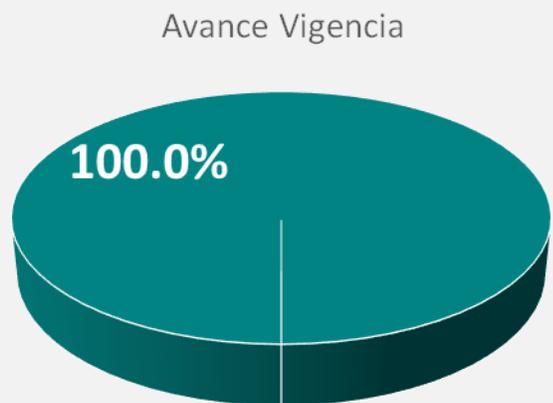
UAE. de Pensiones

Avance Ejecución Física - corte 31 diciembre 2021

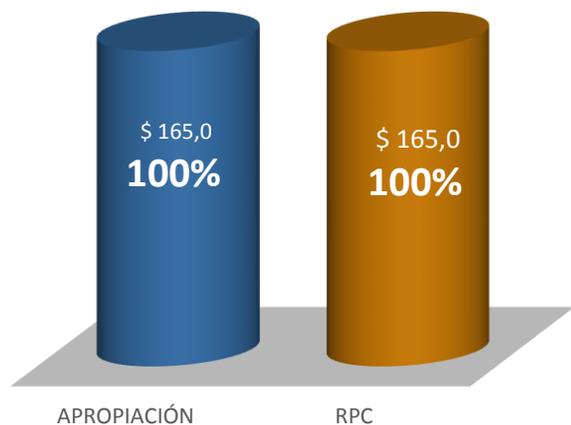
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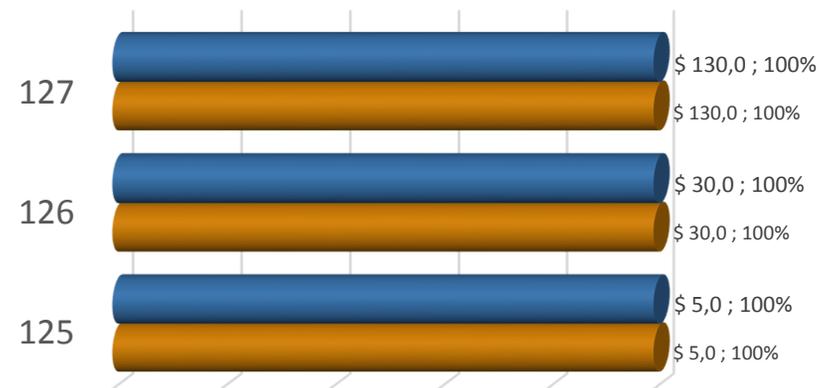
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Total Entidad



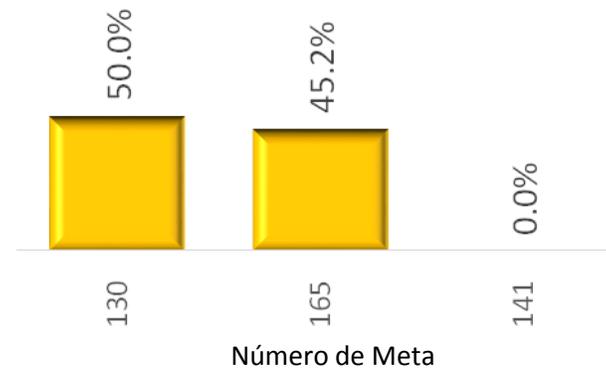
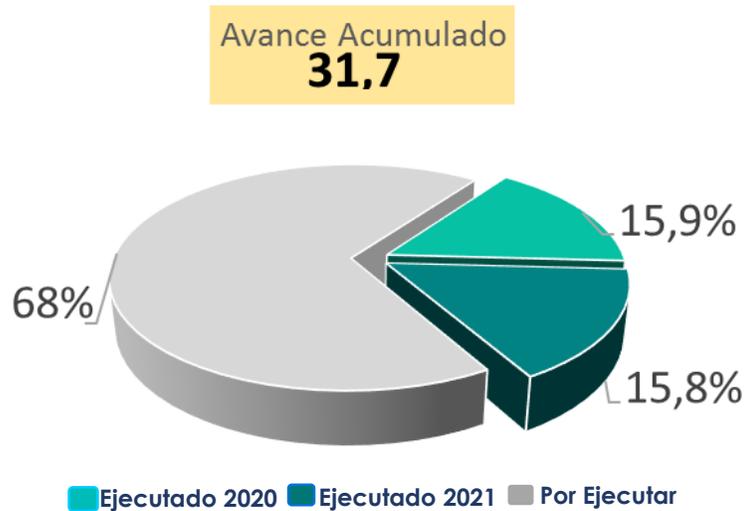
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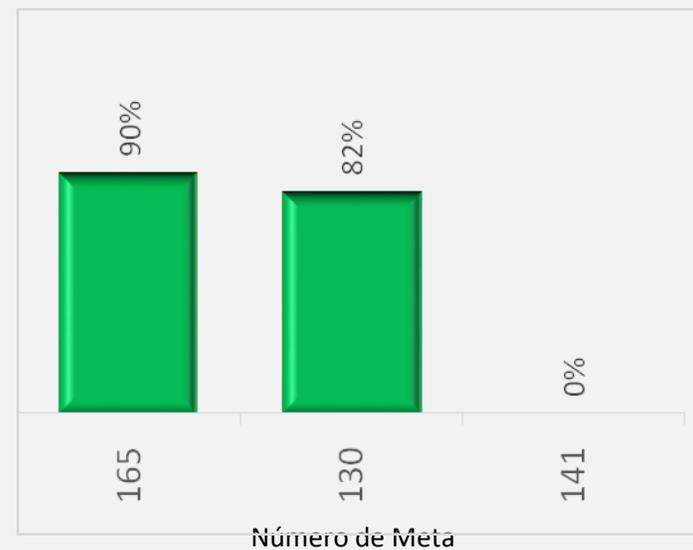
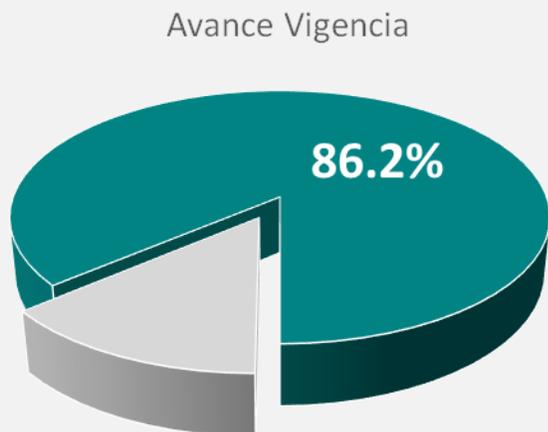
Beneficencia de Cundinamarca

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CUATRIENIO



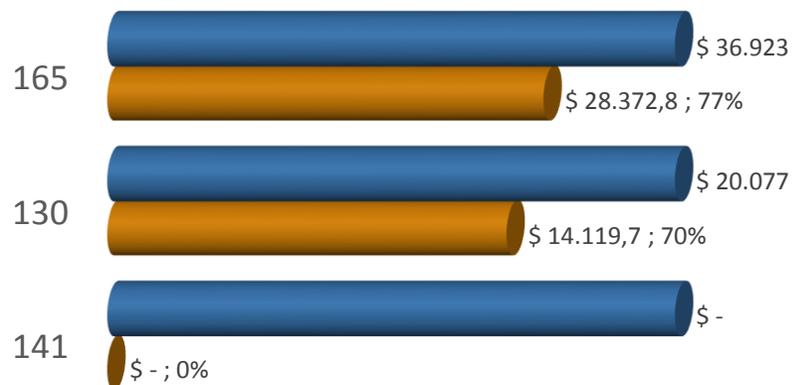
VIGENCIA 2021



Total Entidad



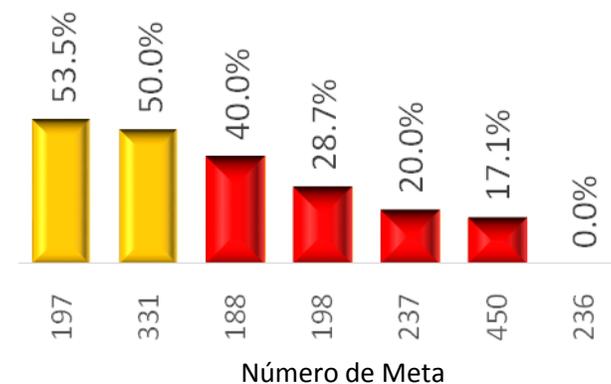
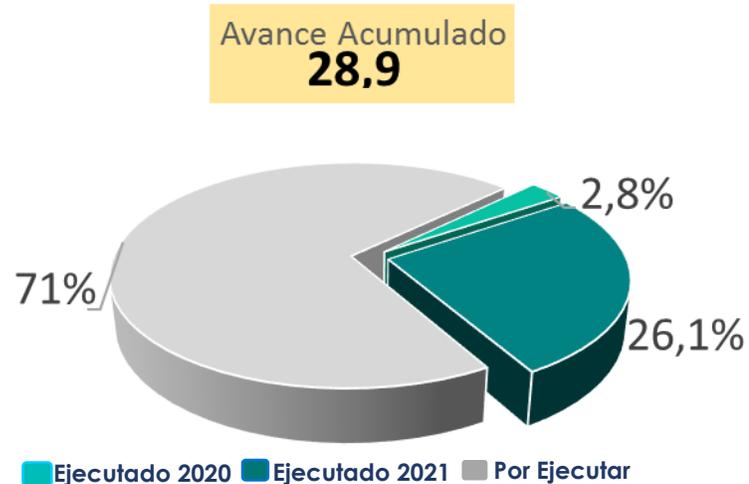
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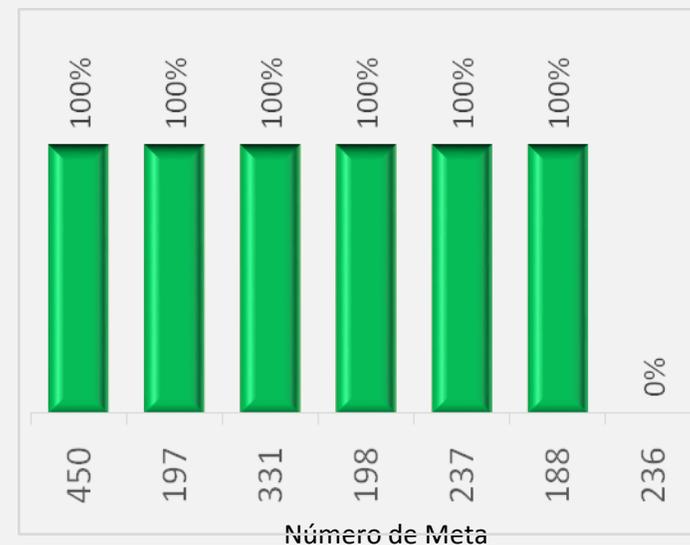
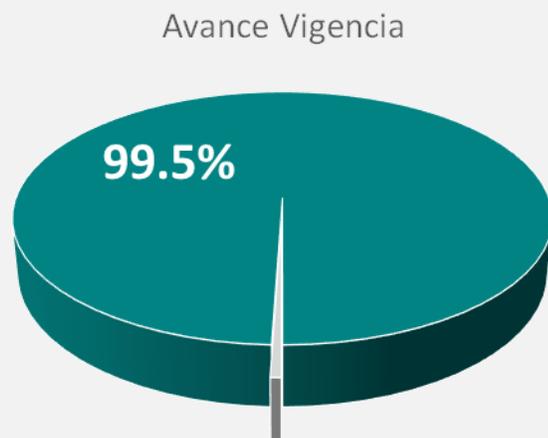
Agencia de Comercialización e Innovación

Avance Ejecución Física - corte 31 diciembre.

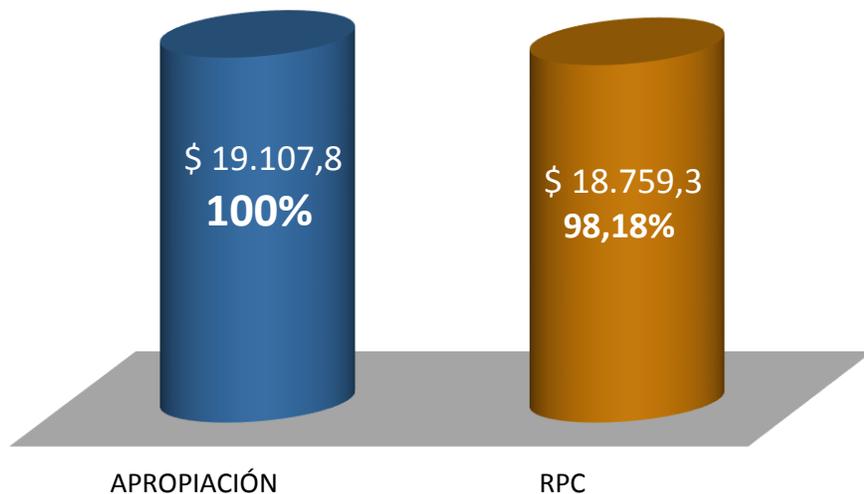
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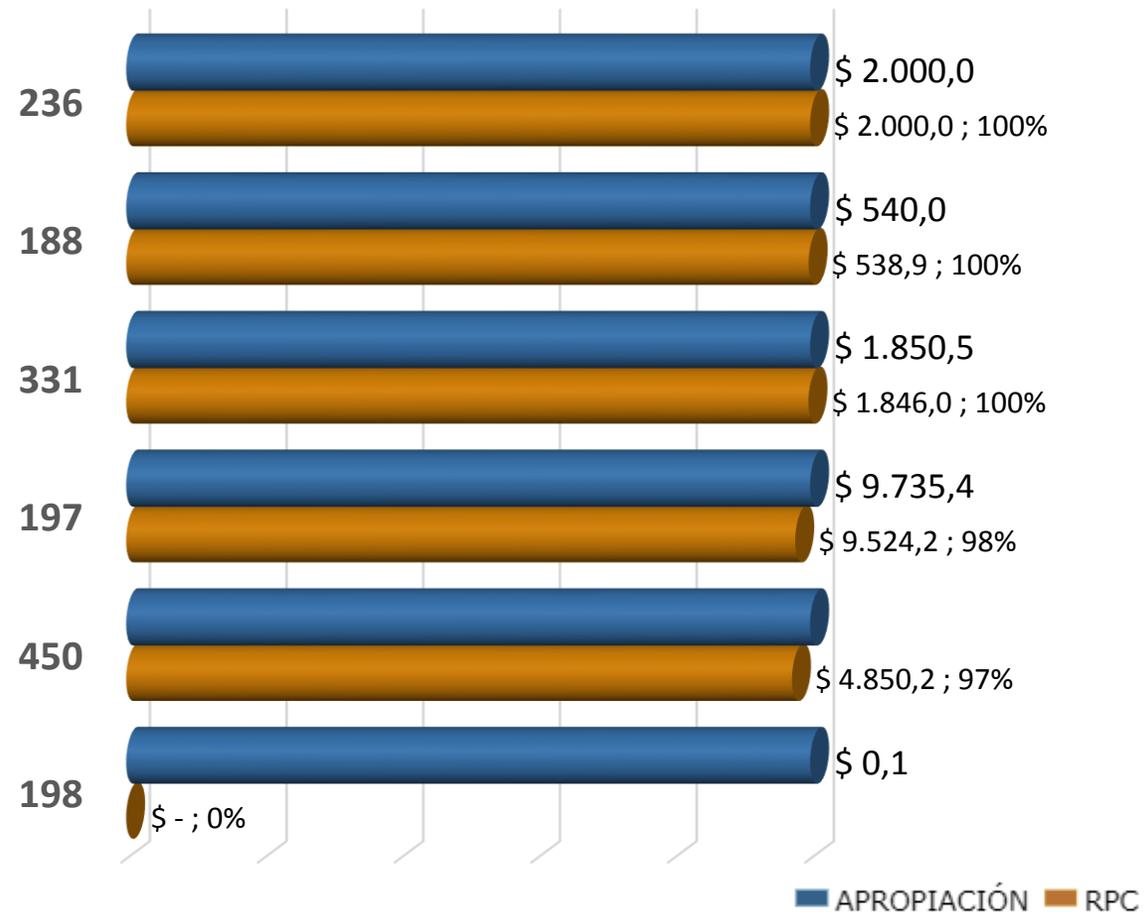
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Total Entidad



Metas

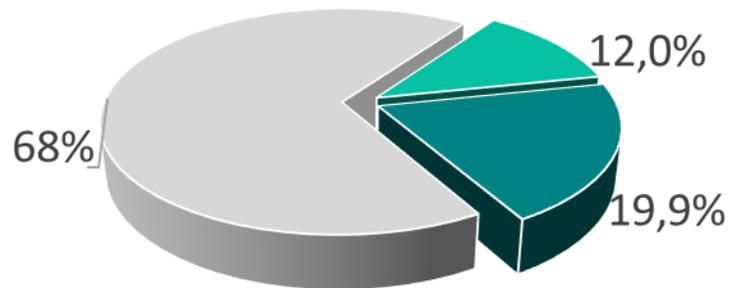


Empresas Públicas de Cundinamarca

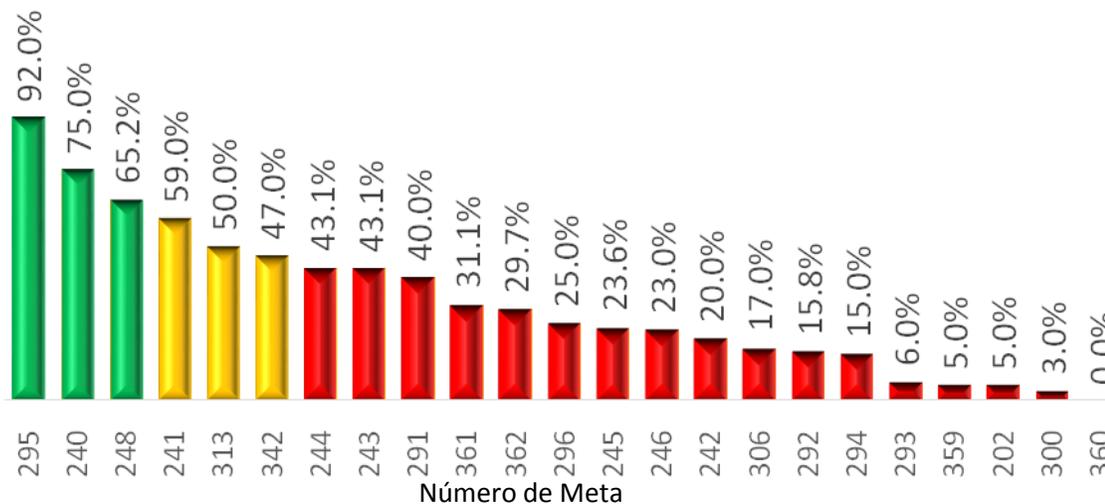
Avance Ejecución Física - corte 31 diciembre

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Avance Acumulado
31,9



Ejecutado 2020 Ejecutado 2021 Por Ejecutar



VIGENCIA 2021

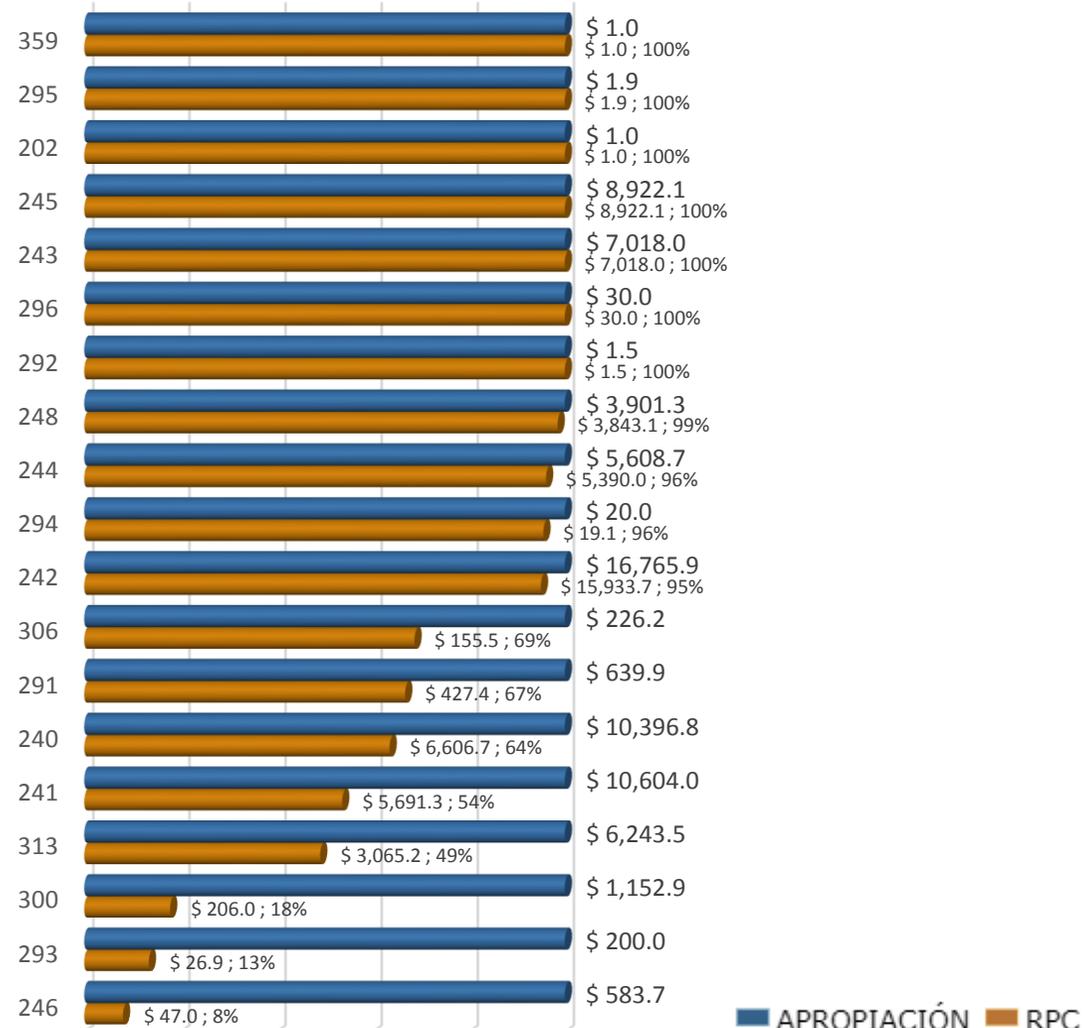
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Total Entidad



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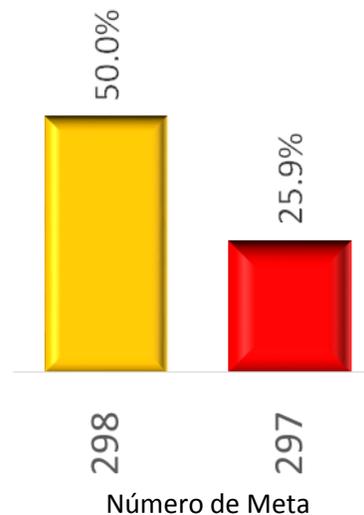
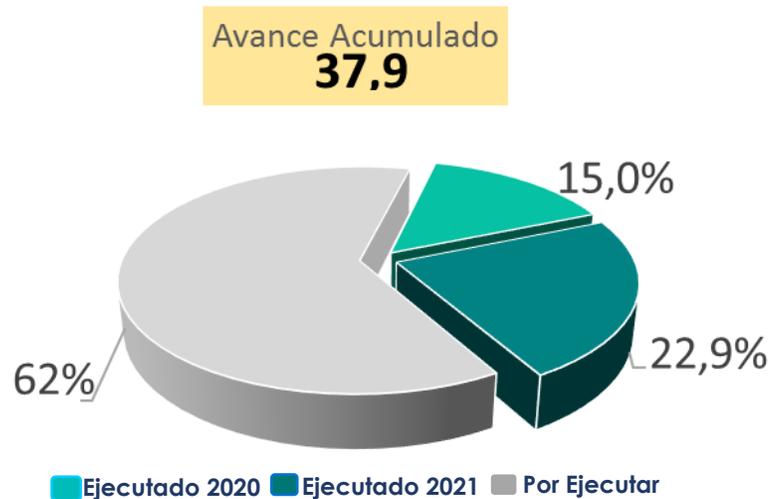


■ APROPIACIÓN ■ RPC

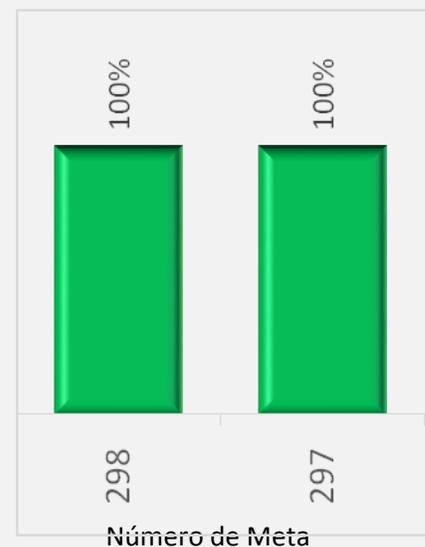
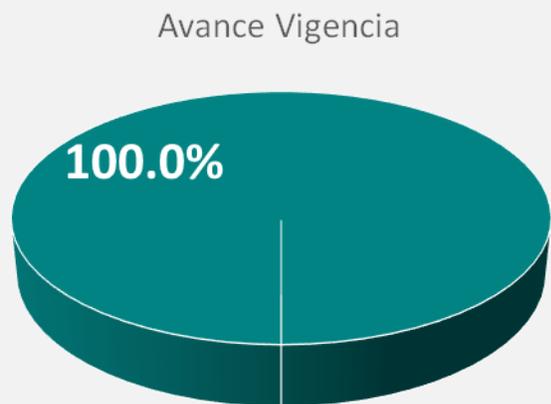
Instituto de Protección y Bienestar Animal - IPYBAC

Avance Ejecución Física - corte 31 diciembre

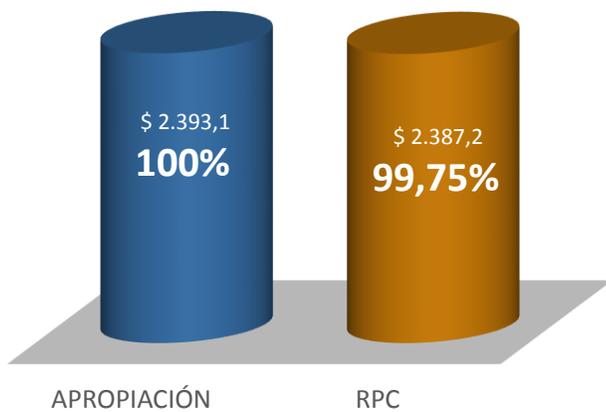
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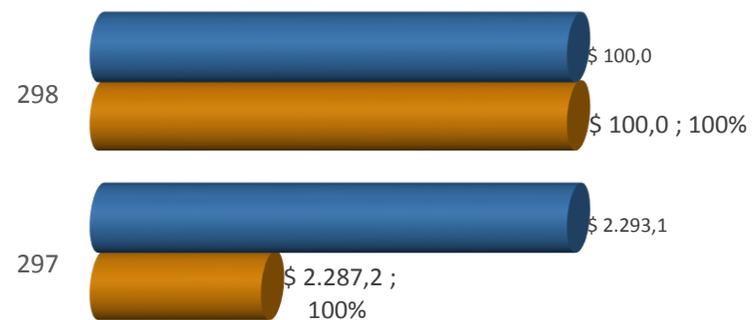
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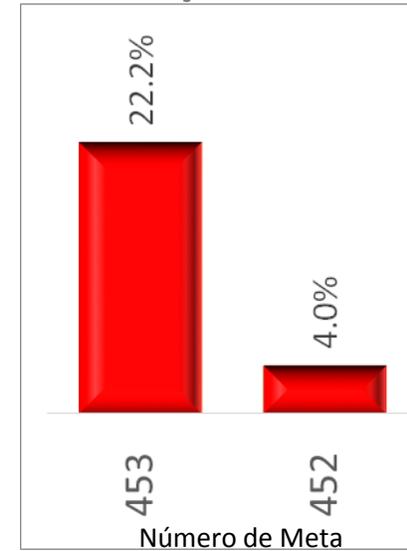
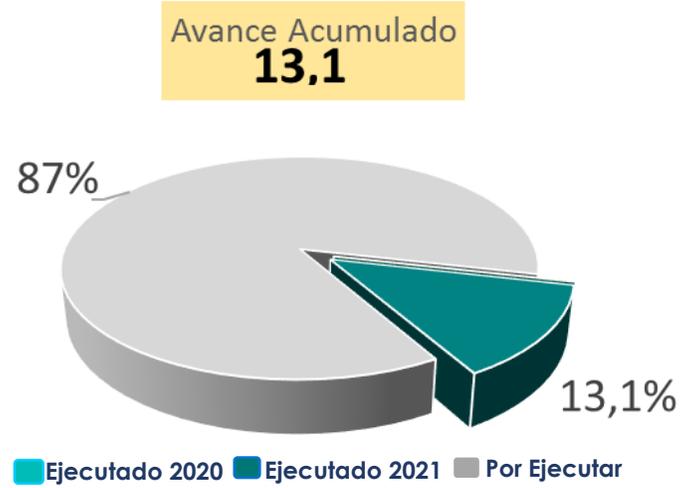
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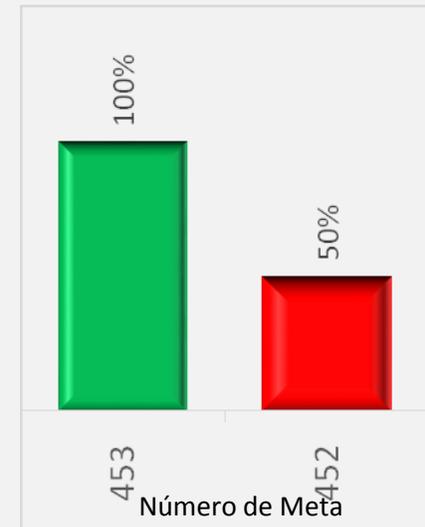
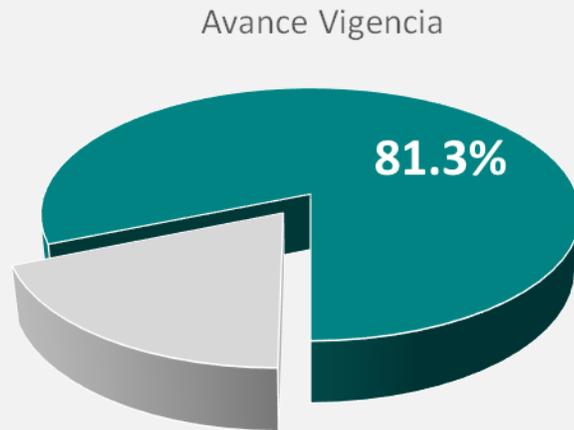
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Avance Ejecución Física - corte 31 diciembre

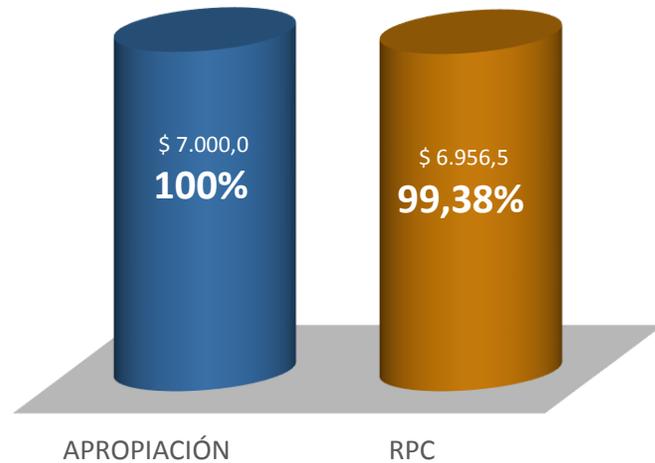
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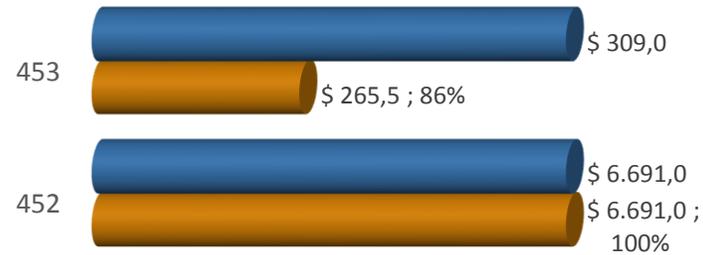
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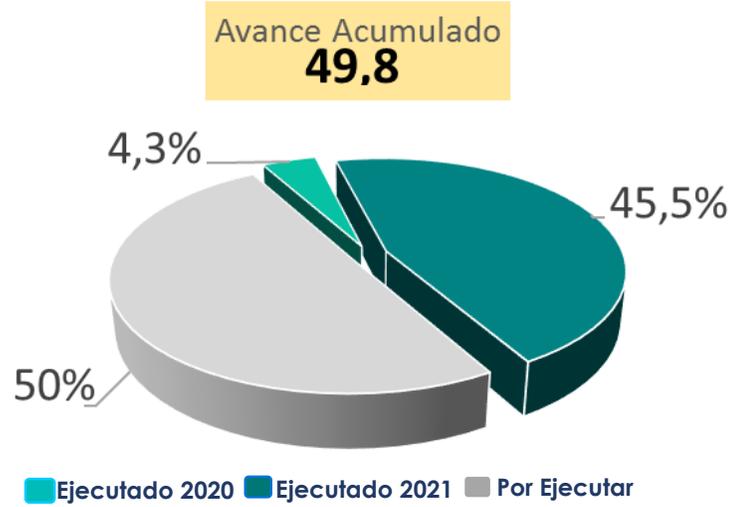
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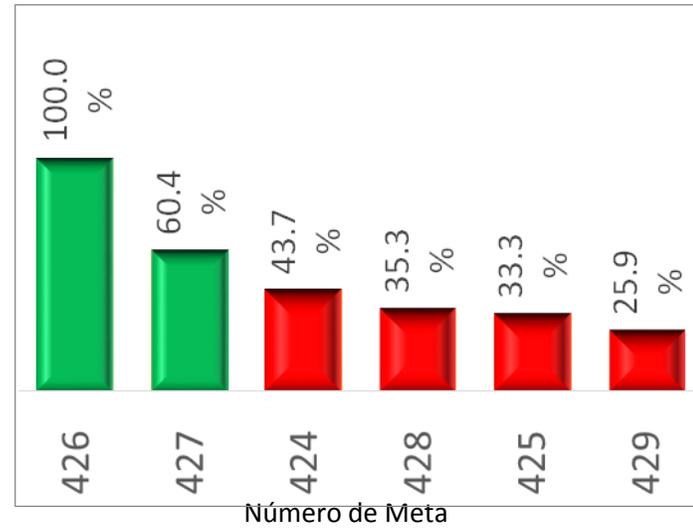


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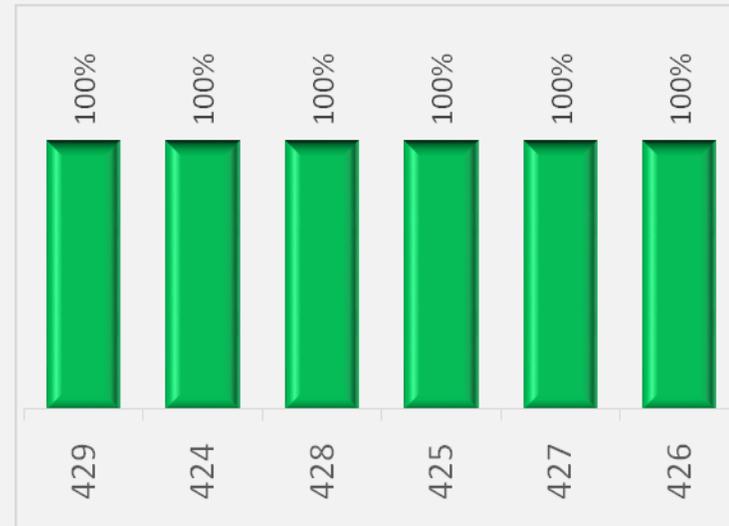
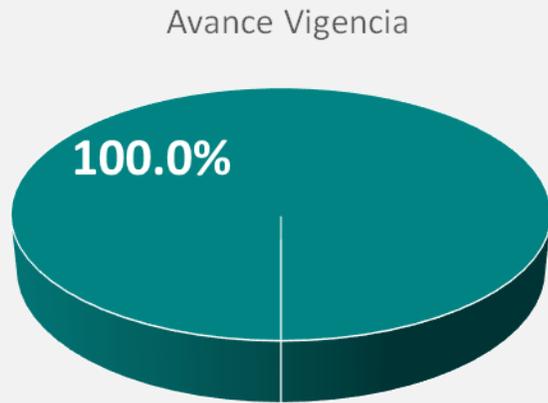


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Avance Ejecución Física - corte 31 diciembre



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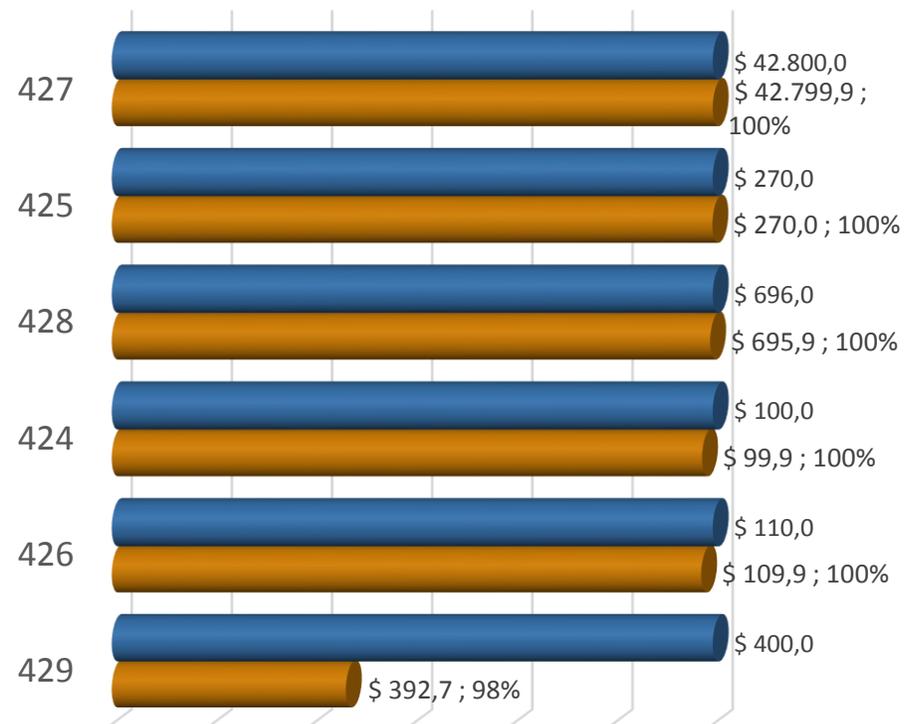


Recursos Vigencia 2021

Total Entidad



Metas





GRACIAS

